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UBCHEA ARCHIVES
COLLEGE FILES
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Nanking
Financial records
Budgets 1930 - 1934

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Budget
1930 - 1931

05 14

UNIVERSITY OF NANKING

NANKING CHINA

Budget for the year July 1st, 1930 - June 30, 1931.

Revised - November 20th, 1930

05 15

University of Nanking. Nanking.

Summary of budget for each college including sub-freshman.

COLLEGE OF ARTS

Receipts:

Tuition	17,326 00	
Mission representatives:		
Five allocated to Arts	20,832 00	
Special - Miss Nixon	2,520 00	
Hall endowment - initial gift - 1/2	2,625 00	
Alumni fund	1,300 00	
Cultural Studies - M.S. Bates	1,666 67	
From Hoover Fund - spl. professors	2,775 00	49,044 67

<u>SHORTAGE</u> covered from general funds		<u>13,636 82</u>
		62,681 49

Expenditures:

Administration of the college	2,696 00	
Instructional salaries	52,787 17	
Departmental supplies and expense	1,100 00	
Departmental equipment	400 00	
	<u>56,983 17</u>	
Share of administration 10%	5,698 32	62,681 49

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COLLEGE OF SCIENCE

Receipts:

Tuition	10,696 00	
Mission representatives:		
Two on the staff	8,891 40	
Two vacancies	5,460 00	
From Hoover fund - special professors	1,950 00	
Hall Fund - initial gift - 1/2	2,625 00	29,622 40

<u>SHORTAGE</u> covered from general funds		<u>28,178 48</u>
		57,800 88

Expenditures:

Administration of the college	2,636 00	
Instructional salaries	40,471 08	
Departmental supplies and expense	4,840 00	
Departmental equipment	3,630 00	
Operation of the gas plant(salaries)	467 17	
Operation of the storage batteries	502 00	
	<u>52,546 25</u>	
Share of administration 10%	5,254 63	57,800 88

05 16

University of Nanking.
Summary of college budgets
1930-1931

2

COLLEGE OF AGRICULTURE AND FORESTRY

Receipts:

Tuition	18,790 00	
Methodist endowment	10,500 00	
Baptist grant	3,150 00	
Mission representatives:		
3 on the staff	15,136 80	
3 vacancies	8,190 00	
From famine funds	<u>5,000 00</u>	60,766 80

Expenditures:

Administration of the college	12,168 00	
Instructional salaries	34,767 13	
Departmental supplies and expense	3,340 00	
Departmental equipment	<u>2,630 00</u>	
	52,905 13	
Share of administration 10%	<u>5,878 34</u>	58,783 47

SURPLUS RETURNED TO GENERAL FUNDS

1,983 33

60,766 80

.....

SUBFRESHMAN YEAR

Receipts:

Tuition	15,120 00	
Share of mission representative	<u>520 80</u>	15,640 80

SHORTAGE from general funds

5,292 34

20,933 14

Expenditures:

Administration of the subfreshman year	1,405 00	
Instructional salaries	13,975 13	
Departmental supplies and expense	2,650 00	
Departmental equipment	<u>1,000 00</u>	
	19,030 13	
Share of administration 10%	<u>1,903 01</u>	20,933 14

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University of Nanking,
Budget for 1930-1931.

1

SUMMARY AND INDEX - BUDGET FOR 1930-1931.

Receipts:		page
From Student fees:		
Colleges	77,092 00	2
Middle School	64,300 00	3
Middle School rent from staff	900 00	3
From all other sources:		
Endowment interest - unrestricted	40,950 00	3
Endowment interest - restricted	15,750 00	3
Mission Boards, cash grants	23,100 00	3
Mission Boards, personnel	59,031 00	3
Gifts, special grants, etc.	47,357 68	4
Share of Admn. from various units	21,734 30	4
Land Utilization project - spe.	32,650 00	4
Harvard-Yenching Institute	31,500 00	4
Agricultural Experiment station	46,782 00	4
Famine Prevention Work	106,600 00	4
Hospital	123,587 50	4
Grand total all receipts	M\$691,234 48	
Expenditures:		
Administration	27,440 00	5-6
Operation and maintenance	28,406 00	6
Instructional:		
College of Arts	62,681 49	7-8
Cultural Studies Institute	31,500 00	8-9
College of Science	57,800 88	9-11
College of Agriculture & Forestry	58,783 47	11-13
Land Utilization Project	32,650 00	13
Subfreshman Year	20,933 14	13-14
Middle School	45,062 00	15-16
Library	16,406 00	16-17
Non-instructional items:		
Miscellaneous	8,375 00	17
Student activities	7,532 00	17
Dormitories for colleges	13,645 00	17-18
Construction department	3,050 00	18
Agricultural Experiment Stations	46,782 00	19
Famine Prevention Work	106,600 00	20-23
Hospital	123,587 50	24-26
Grand total expenditures	M\$691,234 48	

UNIVERSITY OF NANKING

2.

Budget for the year July 1, 1930 - June 30, 1931.

RECE. PTS:

From students:

College of Arts: (163)

Tuition 14,670 00

Material fees:

Chinese 700 00

Incidentals 1,630 00

Library fees 326 00

17,326 00

College of Science: (68)

Tuition 6,120 00

Laboratory fees:

Chemistry 2,300 00

Entomology

Physics 700 00

Zoology 600 00

Materials fees:

Mathematics 160 00

Incidentals 680 00

Library fees 136 00

10,696 00

College of Agri. and For: (170)

Tuition 15,300 00

Laboratory fees:

Agronomy 200 00

Botany 200 00

Chemistry 900 00

Plant Pathology 150 00

Incidentals 1,700 00

Library fees 340 00

18,790 00

Subfreshman year: (110)

Tuition 9,900 00

Laboratory fees:

Chemistry 1,900 00

Physics 800 00

Materials fees:

Chinese 600 00

Mathematics 100 00

Incidentals 1,100 00

Library fees 220 00

Matriculation fees 500 00

15,120 00

Non-instructional for Colleges:

Medical fees 1,022 00

Athletic fees 3,068 00

Magazine fees 1,022 00

Dormitories fees (71018-320024) 9,150 00

Dormitory-vacation rents 900 00

15,160 00

Total fees from the Colleges \$ 77,092 00

05 19

University of Nanking,
Budget for 1930-1931.
Receipts - continued:

3.

Middle School: (550)		
Tuition (50070-500034)	45,500 00	
Incidentals (550010)	5,500 00	
Laboratory fees (55004)	2,200 00	
Athletic fees (55006)	3,300 00	
Medical fees (55002)	1,100 00	
Dormitory fees (750016)	5,700 00	
Matriculation fees	200 00	
Material fees (40002)	300 00	
	<u>64,300 00</u>	
Income from staff rents	900 00	65,200 00

From all other sources:

Endowment interest:-Unrestricted:		
Swasey fund	5,250 00	
U. C. M. S.	4,200 00	
Hall Estate - general	<u>31,500 00</u>	40,950 00
Endowment interest:-Restricted:		
Methodist (A. & F.)	10,500 00	
Hall Estate (initial gift to A. & S.)	<u>5,250 00</u>	15,750 00

From Mission Boards:

Unrestricted:		
Methodist	4,200 00	
Presbyterian	8,400 00	
U. C. M. S.	7,350 00	
Restricted:		
Baptist (A. & F.)	<u>3,150 00</u>	23,100 00

From Mission Board personnel:

Baptist: (A. & F.)		
2 representatives	5,460 00	
Methodist:		
F. P. Jones	5,250 00	
J. T. Illick	4,725 00	
A. N. Steward	5,350 00	
Presbyterian:		
J. L. Buck	4,158 00	
J. H. Reiser	5,208 00	
J. C. Thomson	5,208 00	
S. J. Mills	5,250 00	
1 vacancy	2,730 00	
U. C. M. S.:		
M. S. Bates	3,822 00	
L. S. C. Smythe	3,150 00	
M. R. Schafer	3,360 00	
2 vacancies	<u>5,460 00</u>	59,031 00

University of Nanking.
Budget for 1930-1931
Receipts - continued:

Gifts, special grants, etc.

Famine Funds for Agr. & For.	5,000 00	
D. H. Day - treasurer's salary	1,281 00	
Alumni fund interest	1,300 00	
Income from staff rents	9,600 00	
Special grant - Miss Wixon	2,520 00	
Cultural Studies - M. S. Bates	1,666 67	
Construction Dept. income	1,000 00	
Ginling College:		
Hwang Ying-lai	330 00	
E. M. Priest	600 00	
Surplus - undesignated from 1929-30	6,304 58	
Hoover fund - 3,250.00 at 3.30	10,725 00	
Anticipated from exchange, interest, etc.	<u>6,930 43</u>	47,257 68

Share of administration for the various units:

College of Arts	5,698 32	
College of Science	5,254 63	
College of Agr. and Forestry	5,878 34	
Sub-freshman year	1,903 01	
Middle School	2,000 00	
Hospital	<u>1,000 00</u>	21,734 30
Land Utilization project		32,650 00
Chinese Cultural Studies - Harvard-Yenching Fund		31,500 00
Agricultural Experiment station:		
Gardens	14,660 00	
Experiment station	9,796 00	
Sericulture	<u>22,326 00</u>	46,782 00
Famine Prevention Work		106,600 00
University Hospital (see details under budget)		<u>123,587 50</u>
Grand total all receipts.....	M\$	691,234 48

University of Nanking.
Budget for 1930-1931

5

EXPENDITURES:

I. Administration

11. Office of the President:

1111. Salaries of staff:

Y. G. Chen	65%	3,060 00
Minnie H. Prycell		2,016 00
Tsu Sing Fu		190 00
Yuen Ching Heien		840 00
Wang Tung Pei		480 00
Writer and assistants		400 00

1112. Office expense and supplies	400 00
Telegrams, cables & stationery	300 00

7,686 00

12. Office of the Treasurer:

1121. Salaries of staff:

Elsie M. Priest	75%	1,512 00
Harry H. Sie		1,240 00
Chu Pei Teiang		760 00
Yieh Pei		350 00
Chan Chang Sung		240 00
Assistants		50 00

1122. Office expense and supplies	350 00
1123. Audit expense	300 00

4,802 00

13. Office of the Registrar:

1131. Salaries of staff:

Tsien Tsuen Tien	50%	545 00
Liu Ching Hai		1,120 00
Suen Shu Fang	25%	280 00
Ming Chuin Hae		300 00
Assistants		130 00

1132. Office expense and supplies	300 00
1133. Announcements in newspapers	400 00

3,175 00
5,250 00

1141. Office in New York

16. Office of the Business Department:

1161. Salaries of staff:

Ni Tsing Yuen	50%	150 00
Tu Shan	50%	450 00
Tao Ming Peh		770 00
Ku Tsuin Ren	50%	175 00

1162. Office expense and supplies	200 00
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1163. Expenses involved in meeting guests	100 00
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1,845 00

General:

121. Catalogues, reports and bulletins	1,000 00
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122. Commencement & public occasion	200 00
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123. Student activities:

1231. University magazine	1,022 00
1232. Kuleo Y.M.C.A.	240 00

0522

University of Nanking.
Budget for 1930-1931.
Expenditures - continued:

General:		
1.4. Miscellaneous:		
1241.	Travel of Board of Directors	400 00
1242.	General contributions	200 00
	E.C.C.E.A.	600 00
	Nanking church council	20 00
	Council Higher Education	50 00
1243.	Sundry	100 00
1246.	Travel of Officers	250 00
1247.	Entertainment of guests	600 00
		<u>4,682 00</u>
		27,440 00
II. Operation and Maintenance:		
21. Office of the Superintendent:		
2211. Salaries of staff:		
	Chas. T. Gee 50%	1,490 00
	Mo Tei Ling	416 00
2112.	Office expense and supplies	150 00
		<u>2,056 00</u>
221.	Kulco Buildings: (College campus)	
2211.	Wages of servants	2,000 00
2212. Repairs of Buildings:		
	Sage Chapel	350 00
	Severance Hall	350 00
	Swasey Hall	600 00
	" " basement	350 00
	" " roof	750 00
	Baillie Hall	350 00
	Furnace repairs	500 00
2213.	Fuel	1,500 00
2214.	Light	1,200 00
2215.	Insurance	1,500 00
2216.	Material, sup. & expense	350 00
2217.	Campus, improvement etc.	350 00
		<u>10,550 00</u>
222.	Kanhoyen Buildings:	
2221.	Wages of servants	2,100 00
2222.	Repairs - General	2,000 00
	" - Damage	4,000 00
2223.	Fuel	300 00
2224.	Light and supplies	3,000 00
2225.	Insurance	360 00
2226.	Supplies and equipment	500 00
		<u>12,260 00</u>
224.	Faculty Residence:	
2241.	General upkeep & repairs	600 00
2243.	Rent of residence	720 00
		<u>1,320 00</u>
225.	Faculty dormitories:	
2251.	Wages of servants	420 00
2252.	Repairs	50 00
2253.	Light	700 00
2254.	Hot water	800 00
2255.	Insurance	50 00
2256.	Equipment	100 00
2257.	Share of salaries	100 00
		<u>2,220 00</u>
		28,406 00

University of Nanking,
Budget for 1930-1931.
Expenditures-continued:

7.

III. Instructional:

30. College of Arts:

301. Office of the Dean:

3011. Salaries of staff:

Lawrence Lew 1,296 00
Kao Ping Chwen 3/3 800 00
Tsao In Tsuin 300 00

3012. Office expense and supplies 200 00

3013. Printing 200 00

3014. Entertainment of guests 100 00

2,696 00

302. Salaries of instructors:

Chinese:

Chang Shao I 1,140 00
Hwang Chi Kan 3,180 00
Hu Hsiao Shih 3,040 00
Hu Tsiang Tung 1,920 00

7,260 00

Economics:

Wu Shih Shiu 2,260 00
Ko Seng 900 00
Ho Hsueh Ruh 1,300 00
Ren Ying Chong 800 00

4,960 00

Education and Psychology:

Liu Nai Ching 2,500 00
M. R. Schafer 3,360 00

5,860 00

English:

Li Ma Li 400 00
F. P. Jones 5,850 00
A. M. Wixon 2,520 00
S. J. Mills 3,500 00

11,670 00

French and German:

S. J. Mills 1,750 00
T. Neufeld 520 00

2,270 00

History:

M. S. Bates (1/3 time for C.S.) 3,822 00

Chen Kung Luh 1,180 00
Wang Shang Tsu 1,120 00
Asst. professor 950 00

7,072 00

Music:

Tu Ting Shiu 300 00

Philosophy:

Fang Tung Mei 1,200 00

Physical education:

Tsu Shao Wu 310 00
Wang Fang Chi 447 00
Yu Cheng Shen 100 00

857 00

Political Science:

Lawrence Lew 60% 1,944 00
Hao Ai Chang 2,330 00
S. H. Tan 600 00

4,874 00

University of Nanking,
Budget for 1930-1931.
Expenditures-continued:

8.

302.	College of Arts salaries of instructors cont:		
	Religious Education:		
	Wang Chwen Yong 2/3	1,586 67	
	Wang Pao Chi	<u>582 50</u>	2,149 17
	San Ming Chu I:		
	Ching Tsu Mao		165 00
	Sociology:		
	L. S. C. Smythe	3,150 00	
	Ko Seng	<u>1,000 00</u>	<u>4,150 00</u>
	Total for salaries		<u>52,787 17</u>
306.	Departmental supplies and expense:		
3060.	General	400 00	
3063.	Chinese	<u>700 00</u>	1,100 00
308.	Departmental Equipment:		
3080.	General		<u>400 00</u>
	Total for the College of Arts		<u>53,987 17</u>
	Add share of administration 10%		<u>5,698 32</u>
	Grand total for the College of Arts		<u>62,681 49</u>
309.	Cultural Studies Institute:		
3091.	Office of the Director:		
30911.	Salary of the Director	1,710 00	
30912.	Office expense and supplies	550 00	
30913.	Equipment- Furniture	<u>600 00</u>	2,860 00
30915.	Operation for building:		
	Fuel	600 00	
	Light	100 00	
	Wages of servants	220 00	
	Telephone	<u>30 00</u>	950 00
3092.	Instructional and research projects:		
30921.	Bibliography and library science:		
	Li Siao Yuan	3,120 00	
	Chen Chang Wei	480 00	
	Tsao Tsu Ping	352 00	
	Hsi Chu Tao	480 00	
	Chen Chao Ting	340 00	
	Assistant	<u>240 00</u>	4,912 00
30922.	Survey of Chinese study in Am. and Europe:		
	M. S. Bates		1,666 67
30923.	Studies in Chinese Historiography & related subjects:		
	T. L. Tsu	1,440 00	
	Chen Tang Yuan	<u>1,560 00</u>	3,000 00
30924.	Studies in Chinese Philosophy and its arts:		
	Liu Kwok Chuin	1,620 00	
	Chung Tai	<u>1,560 00</u>	3,180 00
30925.	Chinese Political Thought and Institutions:		
	Han Lih Shu		1,440 00
30926.	Chinese Social Thought and Institutions:		
	Wu Ching Chao	2,640 00	
	Hu Chen	<u>470 00</u>	3,110 00

0525

University of Nanking.
Budget for 1930-1931.
Expenditures--continued:

3092. Cultural Studies Institute - continued:

30927. Studies in History of Frontier Settlement
and Civilization - Cultural relations between
China and other countries:

Liu Chi Hsueh	2,020 00	
Wang Chung Ling	1,800 00	3,820 00

30928. Chinese Art:

Lu Feng Tze	1,440 00	
Wang Tsai Peh	1,440 00	
Yeh Chi Yin	600 00	3,480 00

3094. Books and periodicals:

30941. Books	1,550 00	
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30943. Periodicals-current	450 00	2,000 00
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3095. Contingent including research projects:		881 33
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30953. Travelling		500 00
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Total for Cultural Studies Institute		31,500 00
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(Gain in exchange estimated at 7,500 00 to be used for
books and expenses connected with research projects.)

31. College of Science:

311. Office of the Dean:

3111. Salaries of staff:

Wai Heich Ren	1,296 00	
Sven Shi Fan	400 00	
Chang En Pu	240 00	
Assistants	100 00	

3112. Office expense and supplies	150 00	
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3113. Printing	300 00	
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3114. Entertainment of guests	50 00	
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3115. Equipment	200 00	2,636 00
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312. Salaries of instructors:

Chemistry:

J. C. Thomson 80%	4,166 40	
Y. C. Tso	2,820 00	
Y. G. Chen 15%	540 00	
Z. H. Pan 1/3	766 67	
Hwang Shui Lwan	160 00	
Far, Chao	160 00	
Chong Nan Hwa	600 00	
Feng Tih Yuan	495 00	
Li Shu Lien	825 00	
Tsiang Kwan Tsan	300 00	
Mai Ping Fu	130 00	
San Tsih Hsien	740 00	
Wang Yang Lai	660 00	
Wang Chia Yu	900 00	
Chang Ping Chen	140 00	
Shao Loh	400 00	
Li Shih King	209 17	
Yang Shih Ming	236 37	
Student assistants	90 00	14,528 91

University of Nanking.
Budget for 1930-1931.
Expenditures-continued:

10

312. College of Science salaries of instructors cont:

Geology:		
Liang Tsin	380 00	
Assistant	80 00	400 00
Mathematics:		
Yu Kwan Lan 2/3	1,720 00	
Chang Tai Hwa	1,540 00	
Wu Ying Hwai	680 00	
Pan Ting Kwan	680 00	4,500 00
Physical Education:		
Tou Shao Su	310 00	
Wang Fang Chi	448 00	
Yu Chen Shen	100 00	858 00
Physicist:		
Wei Hsioh Ren 60%	1,844 00	
Wu Ru Ling	95 00	
Ching Fu	2,000 00	
Chang Yu Chia	720 00	
Liu Tien Ching	666 00	
Mao Teh En	660 00	
Chen Shao Chu	350 00	
Tsien Pao Chuan	940 00	
Wu Shun Tah	300 00	
Hsu Shun Hsi	348 00	
Son Shu Fui	160 00	
Student assistants	100 00	9,283 00
Religious Education:		
Wang Puh Chi		562 50
Hsu Ming Chu 1:		
Ching Tai Mao		165 00
Zoology:		
McKen S. Chen	2,700 00	
J. T. Illick	4,725 00	
Pan Teh Shen	788 87	
Koch Yu Ming	360 00	
Wang Geh Hsing	116 00	
Yang Wen Tah	140 00	
Ho A. Chen Chieh	140 00	
Student assistants	100 00	9,067 67
Entomology:		
Jung Chuh Poh	1,560 00	
Wu Chon Cheng	250 00	
Fan Yung Shao	128 00	
Student assistants	100 00	2,108 00
Total salaries for College of Science		40,471 08

316. Departmental expense and supplies:

3160. General	300 00	
3161. Chemistry	1,480 00	
3162. Physics	1,200 00	
3163. Entomology	300 00	
3164. Mathematics	210 00	
3165. Zoology	790 00	
3166. Gas for Science departments	680 00	4,840 00

0527

University of Nanking.
Budget for 1930-1931.
Expenditures-continued:

11.

318. Departmental Equipments:

3181. Chemistry	300 00	
3182. Physics	1,500 00	
3183. Entomology	80 00	
3185. Zoology	350 00	
3186. Geology	500 00	
3187. Special equip.-fire extinguisher	200 00	3,630 00

Operation of gas plant:

Li Shih King	269 17	
1 servant	198 00	467 17

Storage Batteries:

Liu Tien Ching	222 00	
Acid	30 00	
New shelves	50 00	
New parts and repairs	200 00	502 00

Total for College of Science

52,546 25

Add share of Administration 10%

5,254 63

Grand total for College of Science

57,800 88

32. College of Agriculture and Forestry:

321. Office of the Dean:

3211. Salaries of staff:

Sie Kia Shen	3,360 00	
J. H. Reiser	5,208 00	
Chinese secretary	600 00	
English secretary	1,000 00	
Typists and assistants	400 00	

3212. Office expense and supplies 300 00

3214. Travel - local 300 00

Travel - secretary 800 00

3215. Entertainment of guests 200 00

12,168 00

322. Salaries of Instructors:

Agronomy:

2 Mission representatives	5,460 00	
Hoh Ching Ming	1,600 00	
Chen Fang Chi	1,900 00	8,960 00

Biology:

Bacteriology division:

1 Mission representative 2,730 00

Botany division:

Chiao Chi Yuan	1,540 00	
A. N. Steward	5,250 00	
Sha Feng Hu	940 00	
Chao Hon Chang	256 00	
	7,986 00	

Plant Pathology division:

Tai Fan Nan	2,940 00	13,636 00
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0528

University of Nanking,
Budget for 1930-1931.

Expenditures-continued:

322. College of Agri. and For. salaries of instructors cont:

Chemistry:		
J. C. Thomson	520.80	
Mission representative		
Z. H. Pan	383 33	
Sheo Loh	300 00	
Feng Ti Yuen	265 00	
Wang Ying Lai	330 00	
Li Shih King	269 17	
Yang Shih Ming	258 67	
Student assistants	100 00	3,424 97
English:		
John G. Young		672 00
Entomology:		
Wu Chen Chong		1,000 00
Forestry:		
Chen Yung 1/2		1,410 00
Geology:		
Assistants		400 00
Horticulture:		
Hu Chang Chi	2,070 00	
Chang Wen Tsai	1,230 00	3,300 00
Japanese:		
An F. S. Long		480 00
Physical education:		
Tsu Shao Wu	310 00	
Wang Fang Chi	447 00	
Yu Chen Shen	100 00	857 00
Religious education:		
Wang Puh Chi		562 50
Rural Economics:		
H. L. Buck	4,158 00	
Chiao Chi Ming	1,480 00	
Chang Lu Lwan	1,120 00	6,758 00
San Ming Chu I:		
Ching Tsu Mee		185 00
Total for salaries		40,645 47

326. Departmental supplies and expenses:

3261. Agronomy	300 00	
3262. Bacteriology	100 00	
3263. Botany	150 00	
Chemistry	900 00	
3264. Forestry	350 00	
3265. Rural economics	150 00	
3268. Herbarium	840 00	
3270. Horticulture	450 00	
Gas for applied Science	100 00	3,340 00

University of Nanking,
Budget for 1930-1931,
Expenditures-continued:

13.

322. College of Agri. and For. Departmental Equipments:

321. Agronomy	300 00	
322. Bacteriology		
323. Botany & herbarium	710 00	
Chemistry	1,170 00	
324. Geology	250 00	
325. Rural Economics	100 00	
326. Horticulture	200 00	2,630 00
Total for College of Agri. and For.		39,783 47

(Note; it is understood that 10% for share of admn. will be returned to general funds.)

33. Rural Economics Department: Land Utilization Project.

3911. Salaries of staff:

Shao Teh Hsing	1,610 00	
Shen Hsien Yao	1,060 00	
Wang Lih O	890 00	
Ling Shih Ling	526 00	
Grace C. Mortsky	2,160 00	
Field investigators	4,500 00	
Clerical assistants	12,424 00	23,170 00

3912. Travel of associates | 1,980 00 |

3913. Equipment

3914. Books, maps, etc.

3915. Supplies and schedules

3916. Foreign and Chinese experts

Total for the Project

1,400 00
500 00
800 00
4,800 00
32,650 00

33. Subsequent Year:

331. Office of the Administration:

3311. Salaries of staff:

Tsien Tawen Tien	645 00	
Swan Shu Fang	280 00	
Tsing Tai Lih	280 00	
Assistants	100 00	
3312. Office supplies and expenses	100 00	1,405 00

332. Salaries of Instructors:

Biology:

Fan Teh Shen

Chemistry:

J. C. Thomson

Z. H. Pan

Fang Tih Yuan

Li Shu Sien

Li Shih King

Yang Shih Ming

Student assistants

Chinese:

Tien Sih Tsuen

She Hsien Hsuen

Kao Ching Hsuen

Kao Ping Chwen

520 80	
383 33	
300 00	
295 00	
269 17	
256 67	
200 00	2,234 97
1,060 00	
900 00	
180 00	
300 00	2,440 00

0530

University of Nanking.
Budget for 1930-1931.
Expenditures-continued:

333. Subfreshman Year salaries of instructors cont:

English:		
John G. Young	672 00	
Ho Sih Ku	1,180 00	1,852 00
Mathematics:		
Yu Kwan Lan	860 00	
Wu Ying Hwai	650 00	
Pan Ting Kwan	590 00	2,100 00
Physical Education:		
John G. Young	672 00	
Tsu Shao Ku	310 00	982 00
Physics:		
Wu Ru Ling	95 00	
Liu Tien Ching	222 00	
Liu Pao Chi	890 00	
Chen Sheo Chu	350 00	
Mao Teh En	220 00	
Assistants	200 00	1,977 00
Religious education:		
Wang Chwen Yong	793 33	
Wang Pao Chi	577 50	1,370 83
San Ming Chu I:		
Ching Tsu Mao		165 00
Sociology:		
Hu Chen		470 00
Total for salaries		13,975 13

336. Departmental supplies and expense:

3360. General	100 00	
3361. Chemistry	1,900 00	
3362. Physics	500 00	
3363. Mathematics	150 00	2,650 00

338. Departmental equipment:

3380. General	100 00	
3381. Chemistry	300 00	
3382. Physics	500 00	
3383. Mathematics	100 00	1,000 00

Total for Subfreshman Year
Add share of Administration 10%
Grand total for Subfreshman Year

13,975 13
1,000 00
1,203 01
15,178 14

University of Nanking.

Budget for 1930-1931.

Expenditures continued:

34. Middle School:

341. Office of the Principal:

3411. Salaries of staff:

Djang Fang		2,980 00
Leng Lien Chia	$\frac{1}{2}$	660 00
Wang Tso Cheo	$\frac{1}{2}$	660 00
Chang Ming Hsien	6/7	720 00
Wu Chien Fei	$\frac{1}{2}$	283 00
Chen Shui I	1/10	110 00
Chang Pan Rui		540 00
Hu Ching Chwen		420 00
Chen Chong Fan		475 00
Wu Chi Mei		300 00
Tsu Ko Shen		300 00
Yang Tsu Tsing		300 00
Yu Shing Ying		240 00
Wu Mei Seng		180 00

8,168 00

3412. Office expense and supplies

560 00

3413. Entertainment of guests

240 00

342. Salaries of instructors:

8,968 00

Chinese:

Ling Hsien Chang		1,140 00
Chang Chien Chiu		1,020 00
Wu Yah Peh		1,020 00
Cheo Chi Shan		960 00
Wu Shao Hsuen		960 00
Wu Chien-fong	$\frac{1}{2}$	283 00
Yang Mei An		540 00
Yu Moh Ren		350 00
Pan Ih Chi		250 00

6,523 00

English:

Miss Whipple		1,680 00
Wang Tso Cheo	$\frac{1}{2}$	660 00
Leng Pao Seng		1,140 00
Tai Peng Shan		1,080 00
Chiang Chien Yao		750 00
Wu Lien Seng	$\frac{1}{2}$	375 00
Liu Chun		350 00
Chen Tao Hsing		455 00
Pu Kwan Ti	$\frac{1}{2}$	254 00
Tsu Ying Ho		418 00
Pan Tai Chen		350 00
Mrs. S. J. Wang		150 00
Wang Chu Sha		248 00

7,910 00

University of Nanking,
 Budget for 1930-1931.
 Expenditures-continued:

16.

3.2. Middle School salaries of instructors cont:

Mathematics and Science:

Leng Lien Chia $\frac{1}{2}$	660 00
Chen Chwen Ho	1,080 00
Chen Shui I 9/10	1,080 00
Hsiang Pei Hao	1,070 00
Tsu Ying Ho	418 00
Moi Ping Fu	1,000 00
Wang Shi Ming	1,050 00
Hsu Kwok Liang	815 00
Wu Liao Sang $\frac{1}{2}$	375 00
Pu Kwan Ti $\frac{3}{4}$	761 00
Wang Chi Shu	348 00
	<u>8,537 00</u>

Other subjects:

Tung Wen Yao	1,020 00
Wu Onan Hsi	587 00
Chang Ming Hsien 1/7	120 00
Kwch Fei	730 00
Yieh Tsong Kao	835 00
Wang Chu Shu $\frac{1}{2}$	499 00
Han Siao Lung	420 00
Ching Kan Chen	480 00
Li Hong Teh	400 00
Tai Pan Yien	415 00
Liu I Yang	360 00
Chen Hsui Hsing	300 00
Wang Chi Chuan	238 00
Hwang Sien Li	300 00
Pu Wen Ti	180 00
Kao Yao Ling	200 00
	<u>7,104 00</u>

30,084 00

345. Departmental supplies and expense:

3460. General	1,000 00
3461. Admission expense	200 00
3462. Manual Training	800 00
3463. Laboratory	3,000 00
3464. Mimeograph	500 00
3465. Student activities	500 00

6,000 00

Total for Middle School

5,062 00

37. Library:

3712. Salaries of staff:

Liu Kwok Chuan $\frac{1}{2}$	1,680 00
Chen Chang Wei	1,120 00
Tsao Tsu Ping	888 00
Wu Kwan Tsing	170 00
Wang Chao Yang	940 00
Chao Keh Yang	800 00

0533

University of Nanking,
Budget for 1930-1931,
Expenditures-continued:

17.

3712. Library salaries of staff continued:

	Ho Si Fang	735 00	
	Ho Han Shan	370 00	
	Tau Chen Chi	322 00	
	Tsing Tsi Cheng	350 00	
	Chen Chao Ting	200 00	
	Chang Chi Tsing	216 00	
	Shen Chi Yung	210 00	8,401 00
3713.	Student assistants		1,000 00
3714.	Office expense and supplies		250 00
3721.	Binding:		
	Cases	300 00	
	Periodicals	300 00	600 00
3722.	Cataloguing		500 00
	Cataloguing-special		105 00
3723.	Supplies		300 00
3724.	Equipment		300 00
3726.	Printing		100 00
3731.	Chinese periodicals		300 00
3732.	Chinese books general		450 00
3733.	Chinese books Colleges		800 00
3734.	Chinese books Middle School		200 00
3741.	Western periodicals		1,000 00
3742.	Western books general		500 00
3743.	Western books Colleges		1,500 00
3744.	Western books Middle School		100 00
	Total for Library		16,405 00

V. Non-instructional items:

501.	Medical and dental for staff	300 00	
502.	Contingent for Middle School	2775.00	
504.	Middle School share of Adm.	2,000 00	
506.	Scholarship granted by Univ.	3,297 00	8,375 00
	Special for student activities:		
611.	Medical clinics, Colleges	1,022 00	
612.	Medical clinics, Middle Sch.	1,100 00	
615.	Athletics, Colleges	3,060 00	
616.	Athletics, special repairs	350 00	
617.	Athletics, Middle School.	2,000 00	7,532 00
62.	Dormitories for the Colleges:		
621.	Wages of servants	1,800 00	
622.	Repairs	500 00	
624.	Light	4,000 00	
626.	Materials, sup. & exp.	700 00	
627.	Hotwater	2,000 00	
628.	Salaries of staff:		
	Ni Tsing Yuen	150 00	
	Wu Shan	450 00	
	Ku Ching Ren	175 00	
	Tsiang Teh Chi 2/3	180 00	
629.	Equipment	300 00	11,255 00

0534

University of Nanking,
Budget for 1930-1931.
Expenditures-continued:

18.

V. Non-instructional items continued:

63. Dormitory for the College-Women:		
631. Salary of Miss Li	1,200 00	
632. Wages of servants	180 00	
633. Hot water	110 00	
634. House supplies	100 00	
635. Light	150 00	
636. Equipment	650 00	2,390 00
77. Construction Department:		
7711. Salaries of staff:		
Chas. T. Gee	1,490 00	
Bractman	960 00	
Chiu Teh Hsiao	300 00	
7712. Office expense and supplies	300 00	3,050 00

University of Nanking.
Budget for 1930-1931.

19.

AGRICULTURAL EXPERIMENT STATION

Gardens:

7811.	Salaries of staff:		
	Tang Ih	1,240 00	
	Chwang chong	695 00	
	Duan Lwan-dih	445 00	
	H. H. Li	410 00	
		<u>2,790 00</u>	
7812.	Tree seeds collection	3,000 00	
7813.	Seed room	1,800 00	
7814.	Nursery	1,200 00	
7816.	Building and repairs	500 00	
7820.	Cold frames and hot beds	200 00	
7822.	Labor	4,200 00	
7823.	Tools and repairs	150 00	
7824.	Supplies and expense	720 00	
7825.	Animal feed	100 00	14,660 00

Farms and experiment work:

7831.	Salaries of staff:		
	Tsu Loh-shan	560 00	
	Ren sha	506 00	
		<u>1,066 00</u>	
7832.	Taxes, rent, protection	580 00	
7834.	Animals and feed	500 00	
7835.	Buildings and repairs	300 00	
7836.	Improvements	300 00	
7837.	Labor	6,300 00	
7838.	Supplies and expense	250 00	
7839.	Fertilizer	500 00	9,796 00

Sericulture:

7841.	Salaries of staff:		
	Ku Ying	2,190 00	
	Hederu Hosono	2,760 00	
	Ma Chien	820 00	
	Li Ling	616 00	
	Ching Fouan-chen	626 00	
	Yen Yui-tung	410 00	
	Hu Kwen young	480 00	
	Yang Ching-chen	540 00	
	Assistants	260 00	
		<u>8,702 00</u>	
7842.	Egg production	2,200 00	
7843.	Supplies and expense	500 00	
7844.	Labor	7,424 00	
7845.	Mulberry production	500 00	
7846.	Mulberry orchards	1,500 00	
7848.	Cold storage plant	1,500 00	22,326 00
	Total for Agr. experiment work.....		46,782 00

0536

University of Nanking.
Budget for 1930-1931.
Expenditures:

Famine Prevention Work Section

20.

11.	ADMINISTRATION AND PUBLICITY:		
111.	Salaries of staff:		
	In lieu of services rendered by J.H. Weisner	2,500 00	
	E. H. Priest, treasurer 25%	540 00	
	Secretary - 1	1,080 00	
	Writer and assistants	100 00	
113.	Office expense and supplies	300 00	4,520 00
12.	AGRICULTURAL EDUCATION:		
121.	Salaries of staff:		
	Chang Chi-wen	1,480 00	
	Chang Yuen-wei	1,540 00	
	Chen Sheo-an	706 00	
	Chang Peh-an	638 00	
	Shi Yung-chen	470 00	
	Ching Ming-ting	330 00	
	Chung Hsioh-hwa	330 00	
		5,494 00	
123.	Departmental expense and supplies	50 00	
124.	Building repairs	500 00	
126.	Rural demonstration schools:		
	Wukiang school stu. & Community center:		
	Mr. & Mrs. Li Chi-chiai 50%	295 00	
	Li Ang-kwan	330 00	
	Labor	108 00	
	Cotton station expense	100 00	
	General expense & Supplies	150 00	
		983 00	
	Kulco Rural School (City)		
	Chen Chi-ming	400 00	
	Chang Chi-wei	350 00	
	General expense	60 00	
	Special expense and equipment	90 00	
		934 00	
	Paipingchen Rural School:		
	Shao Ming Chi	350 00	
	General expense	50 00	
		400 00	
127.	Rural Community Center:		
	Li Tsing-ho	584 00	
	Director for manual work	180 00	
	Activities	200 00	
		964 00	
128.	Rural leaders training Course:		
	Uniforms - 30 students @4.00	120 00	
	Hot water, kerosene, etc.	700 00	
	Supplies & expense inc. micrographing	1,910 00	
		2,730 00	12,055 00

University of Nanking.
Famine Prevention Work.
Budget for 1930-1931.

21.

13. AGRICULTURAL EXTENSION:

131. Salaries of staff:

Chow Ming-i	1,840 00
Li Shih-chick	590 00
Yen Keh-lich	470 00
Chien Yieh-yuin	470 00
Hsi Lung-sun	470 00
Chu Ching-chu	470 00
C. T. Li 50%	295 00
Hsueh Lung-shan	350 00
Yao Kwan-hsueh	350 00
Student assistants	112 00
Artist	300 00
Labor	183 00

133. Office expense and supplies

5,900 00

134. Equipment

600 00

135. Travel

300 00

137. Films and supplies

2,000 00

138. Newspaper:

600 00

Wang Ying-hwai or sub.

960 00

Yieh Hsing or sub.

360 00

Printing

1,011 60

Postage

108 00

Labor

75 00

Supplies

250 00

2,764 60 12,164 60

14. BACTERIOLOGY RESEARCH:

141. Salaries of staff:

Chen Ken

1,420 00

Wang Djien-chuan

300 00

Stable boy

144 00

143. Office expense and supplies

400 00

15. COOPERATIVE EXTENSION:

2,264 00

151. Kifeng

1,400 00

152. Nanhsuchow

1,000 00

153. Yih sien

600 00

155. Weishien

500 00

Tungshien

500 00

Tsangchow

400 00

Kweichow

200 00

156. Travel

800 00

157. Cooperative scholarship

1,500 00

6,900 00

16. RURAL ECONOMICS AND FARM MANAGEMENT:

16. Salaries of staff:

In lieu of service rendered by J.L. Buck

2,500 00

Ma Chen

1,740 00

Wan Kwong-ting 30%

516 00

University of Nanking,
Famine Prevention Work.
Budget for 1930-1931.

16.	RURAL ECONOMIC AND FARM MANAGEMENT:		
161.	Salaries of staff - continued:		
	Fang Ku-sien	434 00	
	Tsu Cha-loon	458 00	
	Yang Shu-fang	392 00	
	Wu Tao-chuan	344 00	
	Kan Tai-chang	284 00	
		<u>6,668 00</u>	
163.	Office expense and supplies	300 00	
165.	Travel	400 00	7,368 00
17.	FARM CROPS IMPROVEMENT AND SEED FARMS:		
171.	Salaries of staff:		
	1 visiting professor	8,000 00	
	Shen Tsong han	2,700 00	
	Wang Sheo	1,420 00	
	Chen Yen-shan	1,660 00	
	Chen Chi	1,060 00	
	Swen Chong-i	1,060 00	
	Kiang Yui-swen	500 00	
	Tai Swen-en	270 00	
	Student assistants	300 00	
		<u>16,970 00</u>	
173.	Materials, expense & supplies	1,500 00	
174.	Equipment	400 00	
175.	Travel	800 00	
176.	Labor	1,500 00	
179.	Fertilizers	500 00	21,670 00
18.	FORESTRY:		
181.	Salaries of staff:		
	Chen Yung 50%	1,410 00	
	Ling Kan	1,720 00	
	Shen Hsioh Li	1,540 00	
	Ren Chen-tung or sub.	1,540 00	
	Hwang Shui-tsai	890 00	
	2 professors	5,040 00	
	Chen Ruh-peh	396 00	
	Chen Chia Chiu	360 00	
	Student assistants	300 00	
		<u>13,196 00</u>	
183.	Expense and supplies	300 00	
185.	Travel and extension	200 00	
186.	Silviculture	200 00	
187.	Research projects	1,000 00	
188.	Arborology	250 00	
189.	Weather observation	200 00	15,346 00

University of Nanking.
Famine Prevention Work.
Budget for 1930-1931.

33.

20.	PLANT DISEASE CONTROL:		
201.	Salaries of staff:		
	Chen Hung Kwei	1,300 00	
	Hwang Liang	940 00	
	Laboratory assistant	246 00	
	Field man	147 00	
203.	Materials, expense and supplies	580 00	
204.	Equipment	610 00	
205.	Travel	300 00	
206.	Labor	300 00	4,423 00
21.	RESEARCH LIBRARY:		
211.	Salaries of staff:		
	Wan Kwoh-ting 70%	1,204 00	
	Chen Tsu Kwei	1,420 00	
	Chu Shui-tang	940 00	
	Liu Shwen Pu or sub.	720 00	
	Fan Yuen-kan	510 00	
	Han Hsu-yuen	342 00	
		5,136 00	
212.	Supplies	300 00	
213.	Travel and expense	200 00	
214.	Chinese books	1,000 00	
215.	Western books	1,500 00	8,136 00
22.	Scholarships for Agri. & For. students		1,000 00
23.	Printing for all departments		1,000 00
31.	Travel for secretary		1,000 00
32.	Contingent		6,253 40
	Special to fix N.S. buildings		2,500 00

Total Famine Prevention Work expenditures...106,600 00

Budget receipts for 1930-1931:

Agricultural education:

Wukiang school	250 00	
Rural leaders training course (30057)	1,710 00	
Garden sales	60 00	
	2,020 00	
Newspaper	480 00	
Forestry extension	100 00	2,600 00

*From Trust funds 652,000 00 104,000 00

Total Famine Prevention Work receipts 106,600 00

* Equivalent of 640,000 00 at 2 60.

University of Nanking.
Budget for 1930-1931

34.

University Hospital Section

RECEIPTS:

Mission Boards:

Methodist	1,500 00	
Presbyterian	1,575 00	
U.C. M. S.	1,500 00	
Baptist	157 50	4,732 50

Mission Boards personnel:

Methodist - C. S. Trimmer	6,000 00	
Presbyterian - J. H. Daniels	6,000 00	
U. C. M. S. - R. A. Slater	6,000 00	18,000 00

C Rockefeller Foundation

4,500 00

Income from patients:

Registration	10,000 00	
Private practice	1,200 00	
Rent	40,000 00	
Medical treatment	3,000 00	
Obstetrics	1,500 00	
Surgical treatment	5,000 00	
Laboratory fees	8,400 00	
Drugs	10,000 00	
Xray treatment	600 00	
Physical treatment	400 00	
Special ward	9,000 00	
Contract practice	330 00	91,430 00

Nurses training school

1,325 00

Miscellaneous:

Gifts in China	500 00	
Interest on fixed deposits	1,500 00	
Anticipated income	1,600 00	3,600 00
Total receipts for hospital.....		123,587 50

EXPENDITURES:

Administration:

Salaries of staff:

Superintendent	3,600 00
Sie King-tsu	1,080 00
Chang An Shou	480 00
Tai Ming-hsing or sub.	456 00
Wang Wan-luh	504 00

University of Nanking.
Budget for 1930-1931

25.

Administration - cont:

Salaries cont.

Mrs. Yang Chi-seng	444 00
Mrs. Chang Pei-hsing	324 00
Way Shiwei-tsing	204 00
Ying Chi-wen	180 00

7,272 00

Printing

1,000 00

Office expense and supplies

500 00

8,772 00

Operation and maintenance:

Wages of servants

4,200 00

Repairs

2,500 00

Insurance

435 00

Light

1,600 00

Fuel

5,000 00

Salaries of police guards

468 00

Supplies and expense

3,500 00

Board for patients

12,000 00

Building equipment

600 00

Laundry

1,400 00

Delco plant

1,500 00

33,203 00

Professional:

Salaries of doctors:

C. S. Trimmer

6,000 00

J. H. Daniels

6,000 00

R. A. Slater

6,000 00

James T. Chang

2,640 00

C. B. Chang

1,500 00

Hsiung Pao-hsueh

1,320 00

Wang Yung ren

1,140 00

Luh Tsi-ming

600 00

Chang Yen-shi

492 00

Wang Keh-ren

432 00

Tsong Dah-hsing

372 00

26,496 00

Salaries of nurses:

H. G. Van Vliet

2,160 00

M. D. Jeffrey

2,160 00

Chao Ren-ya

420 00

Pearl Chen

552 00

Chen Seng

396 00

Chiang Fong-pho

372 00

Chow Wang Ih

528 00

Chu Pao-tsai

480 00

Chu Chi-hwa

432 00

Hsu Fung liang

372 00

Hu Hung fu

456 00

Hu Teh-en

360 00

Ku Chwen-ken

384 00

Li Tsing-long

372 00

0542

University of Nanking.
Budget for 1930-1931

26.

Salaries of nurses continued;

Li Yao	396 00	
Ran Chang-ken	504 00	
Sven Wei-hsien	336 00	
Tang Yung-kwei	360 00	
Tsing Sung-ling	576 00	
Wang Chia-ching	312 00	
5 graduate nurses	1,800 00	
Board of 25 student nurses	1,800 00	
Contingent (for increase)	<u>180 00</u>	15,708 00

Salaries of evangelists;

Ting Hai-shan	504 00	
Miss Loh Hsien chen	<u>192 00</u>	696 00

Supplies and expense

5,000 00

Linen room;

-ailor	252 00	
Mrs. Wang Wan-luh	144 00	
Linen	1,000 00	
Supplies	<u>200 00</u>	1,596 00

Eye department;

Salary for one doctor	2,640 00	
Supplies and equipment	<u>1,000 00</u>	3,640 00

Laboratory:

Salaries of staff	3,450 00	
Supplies and expense	3,450 00	
Equipment	<u>1,500 00</u>	8,400 00

300 00

Xray

Drug room;

Salaries of staff:		
Loo Ho sung	600 00	
Chang Tien-ming	296 00	
1 student	24 00	

8,000 00
600 00 9,600 00

Drugs

Supplies and expense

Special ward;

Salaries of staff;

Miss Iva Hynds	2,160 00	
Miss Ling	552 00	
Mrs. Chow	372 00	

Board 2,000 00
2,000 00 8,084 00

Supplies and expense

Nurses training school;

Uniforms and books

525 00
300 00 825 00

Supplies and expense

Total for professional expenses 80,425 00

Contingent

1,187 50

Grand total expenditures.....\$ 123,587 50

Budget
1931 - 1932

0544

UNIVERSITY OF NANKING

NANKING CHINA

Budget for the year July 1st, 1931 - June 30th, 1932.

0545

University of Nanking
Budget for 1931-1932.

1

SUMMARY AND INDEX - BUDGET FOR 1931-1932.

Receipts:

		page
From Student Fees:		2
Colleges and Middle School	149,044 00	3
Mission Boards, Endorsements, etc.	161,723 00	4
Gifts, special funds, etc.	63,785 00	4
Chinese Cultural Studies	31,500 00	4
Land Utilization Project	30,000 00	4
China Foundation	10,000 00	4
Wukiang Cooperative Station	5,600 00	4
Agricultural Experiment Station	44,881 00	4
Famine Prevention Work	134,993 75	4
University Hospital	153,244 00	4
Grand total all receipts	\$782,770 75	

Special income gain in exchange \$87,000 00

Expenditures:

Administration	32,234 87	5
Operation and Maintenance	30,661 00	6
College of Arts	71,150 00	7
Chinese Cultural Studies	31,500 00	8
College of Science	75,297 86	8
College of Agriculture & Forestry	56,323 27	9
Middle School	57,692 00	10
Cooperation Wukiang Station	3,600 00	10
China Foundation Projects	10,000 00	10
Library	18,247 00	11
Land Utilization	30,000 00	11
Non-instructional items	6,636 00	11
Student Activities	8,450 00	11
Dormitory for College men	12,130 00	11
" " College women	2,520 00	12
Construction Department	3,210 00	12
Agricultural Experiment Station	44,881 00	12
Famine Prevention Work	134,993 75	13-15
University Hospital	153,244 00	16-19
Grand total all expenditures	\$782,770 75	

Special requests from gain in exchange:

Preferred items	57,000 00	20
Chinese Cultural Studies	30,000 00	20
Conditional requests	32,140 00	20

0546

UNIVERSITY OF NANKING

Budget for the year July 1, 1931 - June 30, 1932.

RECEIPTS:

From students:

College of Arts: (210)		
Tuition	18,900 00	
Material fees:		
Chinese	700 00	
Incidentals	2,100 00	
Library fees	420 00	22,120 00
College of Science: (120)		
Tuition	10,800 00	
Laboratory fees:		
Chemistry	2,600 00	
Entomology	200 00	
Physics	1,000 00	
Zoology	600 00	
Materials fees:		
Mathematics	200 00	
Incidentals	1,200 00	
Library fees	240 00	16,840 00
College of Agr. & Forestry: (170)		
Tuition	15,300 00	
Laboratory fees:		
Agronomy	200 00	
Botany	200 00	
Chemistry	900 00	
Plant Pathology	150 00	
Incidentals	1,700 00	
Library fees	340 00	18,790 00
NON-instructional for Colleges:		
Medical fees	1,000 00	
Athletic fees	3,000 00	
Magazine fees	1,000 00	
Dormitory fees (32502483018)	9,294 00	
Dormitory-vacation rent	900 00	
Dormitory-winter rent	1,200 00	16,394 00
Middle School: (300)		
Tuition (1)	50,400 00	
Incidentals	7,200 00	
Laboratory fees	2,400 00	
Athletic fees	3,600 00	
Medical fees	1,200 00	
Dormitory fees	7,600 00	
Matriculation fees	800 00	
Material fees	800 00	
	74,000 00	
Income from staff rents	900 00	74,900 00

Total fees from the Colleges & M. S. \$149,044 00

0547

University of Nanking
 Budget for 1931-1932
 Receipts - continued:

3

From all other sources:

Endowment interest:-Unrestricted:		
Swasey fund	5,250 00	
U. C. M. S.	4,200 00	
Hall Estate - general	31,500 00	40,950 00
Endowment interest:-Restricted:		
Methodist (A. & F.)	10,500 00	
Hall Estate (Initial gift to A. & S.)	5,250 00	15,750 00
From Mission Boards:-Unrestricted:		
Methodist	4,200 00	
Presbyterian	8,400 00	
U. C. M. S.	7,350 00	19,950 00
From Mission Boards:- Restricted:		
Baptist (A. & F.)		3,150 00
Hoover Fund		26,000 00
From Mission Board Personnel:		
Baptist: (A.&F.)		
2 representatives	5,460 00	
Methodist:		
F. P. Jones	5,250 00	
J. A. Illick	4,725 00	
A. N. Steward	5,250 00	
Presbyterian:		
J. L. Buck	4,158 00	
J. C. Thomson	5,208 00	
S. J. Mills	5,250 00	
2 vacancies	5,460 00	
U. C. M. S.:		
M. S. Bates	3,822 00	
L. S. C. Smythe	5,150 00	
3 vacancies	8,190 00	55,923 00
Total for other sources etc.		\$161,723 00

0548

University of Nanking
Budget for 1931-1932

Gifts, special grants, etc:

Famine funds for Agr. & For.	5,000 00	
D. H. Day - treasurer's salary	1,281 00	
Income from staff rents - residences	7,200 00	
" " " " - Dormitories	4,720 00	
Special grant - A.M. Wixon	2,520 00	
Cultural Studies - M.S. Bates	1,666 67	
Construction Dept. income	1,000 00	
Surplus - Agr. and Forestry	8,912 65	
Gas used by the Hospital	3,000 00	
Contribution from Mr. & Mrs. B.B. Chapman	4,000 00	
Administration charge - Middle School	2,000 00	
" " - Hospital	1,000 00	
Gain in exchange for salary increases	16,000 00	
Anticipated income from Int. reserve, etc.	5,484 68	63,785 00

Total for general instructional a/cs... \$374,552 00

Chinese Cultural Studies Institute	\$15,000 00	31,500 00
Land Utilization Project		30,000 00
China Foundation		10,000 00
Wukiang Cooperative Station		5,600 00
Agricultural Experiment Station:		
Gardens	12,082 50	
Experiment station	10,260 00	
Sericulture	22,538 50	44,881 00
Famine Prevention Work (see details under budget)		134,993 75
University Hospital		153,244 00

GRAND TOTAL..... \$782,770 75

Special income for non-recurring items:

Anticipated gain in exchange Class "A"	40,000 00	
Anticipated gain in exchange Class "B"	17,000 00	
Anticipated gain in exchange Cultural St.	30,000 00	87,000 00

--See special recommendation for non-recurring items.

University of Nanking,
Budget for 1931-1932.

EXPENDITURES:

I. Administration

11. Office of the President:

1111.	Salaries of staff	9,011 00	
1112.	Office expense & supplies	600 00	
1113.	Telegrams, cable & sta.	400 00	10,011 00

12. Office of the Treasurer:

1121.	Salaries of staff	4,632 00	
1122.	Office expense & supplies	450 00	
1123.	Audit expense	350 00	5,432 00

13. Office of the Registrar:

1131.	Salaries of staff	3,081 87	
1132.	Office expense & supplies	550 00	
1133.	Announcement in newspaper	500 00	4,131 87

114. New York Office

5,250 00

16. Office of the Business Department:

1161.	Salaries of staff	1,712 50	
1162.	Office expense & supplies	200 00	
1163.	Expense involved in meeting guests	100 00	2,012 50

General:

121.	Catalogues, reports & bulletins	1,000 00	
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122.	Commencement & public occasion	200 00	
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123. Student Activities:

1231.	University Magazine:		
	Salaries of staff	1,607 50	
	Expense and supplies	250 00	
		1,857 50	

1232.	Contribution Relig. activities	120 00	
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124. Miscellaneous:

1241.	Travel of Board of Directors	400 00	
1242.	General contributions	200 00	
	E.C.C.E.A.	600 00	
	Nanking Church Council	20 00	
	Council Higher Education	50 00	
1243.	Sundry	100 00	
1246.	Travel of Officers	250 00	
1247.	Entertainment of guests	600 00	5,397 50

32,234 87

II. Operation and Maintenance:

21. Office of the Superintendent:

2211.	Salaries of staff	2,070 00	
2212.	Office expense & supplies	200 00	2,270 00

University of Nanking,
Budget for 1931-1932.
Expenditures - continued:

II. Operation and Maintenance:-continued:

221. Kuleo Buildings: (College campus)

2211. Wages of servants 2,400 00

2211. Wages of policemen 600 00

2212. Repairs of buildings:

1 carpenter 264 00

Sage Chapel 325 00

Severance Hall 400 00

Swasey Hall 600 00

Baillie Hall 450 00

2,039 00

2213. Fuel 1,500 00

2214. Light 1,250 00

2215. Insurance 1,500 00

2216. Materials, supplies & expense 450 00

2217. Campus, improvement etc. 1,000 00

10,739 00

222. Kanhoyen Buildings:

2221. Wages of servants 2,352 00

2222. Repairs - general 2,500 00

2222. " - faculty residence 600 00

2223. Fuel 400 00

2224. Light and supplies 4,000 00

2225. Insurance 360 00

2226. Supplies and equipment 2,000 00

12,212 00

224. Faculty Residence:

2241. General upkeep & repairs 1,000 00

2243. Rent of residence 720 00

1,720 00

225. Faculty Dormitories:-Maigs Hall

2251. Wages of servants 500 00

2252. Repairs 100 00

2253. Light 700 00

2254. Hot water 800 00

2255. Insurance 50 00

2256. Equipment 100 00

2257. Share of salaries 120 00

2,370 00

226. Faculty Dormitories:-Y.M.C.S. Hall

2261. Wages of servants 300 00

2262. Repairs 100 00

2263. Light 400 00

2264. Hot water 300 00

2265. Insurance 50 00

2266. Equipment 300 00

1,350 00

30,661 00

III. Instructional:

30. College of Arts:

301. Office of the Dean:

3011. Salaries of staff 2,532 67

3012. Office expense & supplies 300 00

3013. Printing 250 00

3014. Entertainment of guests 150 00

3,232 67

University of Nanking,
Budget for 1931-1932.
Expenditures-continued:

III. Instructional - continued:

30. College of Arts:

302. Salaries of Instructors:

Chinese	10,790 83
Economics	5,415 00
Education & Psychology	5,625 00
English	10,294 00
French and German	2,710 00
History	8,949 50
Philosophy	4,170 00
Physical Education	1,087 50
Political Science	4,626 00
Religious Education	3,579 50
San Ming Chu I	320 00
Sociology	6,250 00

63,817 33

306. Departmental supplies & expense:

3060. General	800 00
3063. Chinese	400 00
3064. Research	500 00

1,700 00

308. Departmental equipment:

3080. General	400 00
3081. Books	2,000 00

2,400 00

Total for College of Arts

71,150 00

309. Cultural Studies Institute:

3091. Office of the Director:

30911. Salaries of staff	1,800 00
30912. Office expense & supplies	200 00
30913. Furniture & equipment	200 00
30915. Operation for building:	
Fuel	600 00
Light	100 00
Wages of servants	220 00
Telephone	30 00

2,200 00

950 00

3092. Instructional & research projects:

30921. Bibliography & library	
Science	5,400 00
30922. Survey of Chinese Study	
in American & Europe	3,466 67
30923. Study in Chinese Histori-	
ography & related subj	1,775 00
30924. Studies in Chinese Phil.	
and Ideals	4,230 00
30925. Chi Political thought	
and institutions	1,440 00
30926. Chinese social thought	
and institutions	3,725 00
30927. Studies in History of	
Frontier settlement	
& civilization cul-	
tural relations be-	
tween China & other	
countries	4,250 00
30928. Chinese Art	3,535 00

27,821 67

0552

University of Nanking

Budget for 1931-1932

Expenditures-continued:

3094. Cultural Studies Institute - continued:

Books and periodicals:

30941. Books	450 00	
30943. Current periodicals	450 00	900 00
30953. Travel		300 00

32,171 67

Less reserved funds

671 65Total for Cultural Studies Institute \$31,500 00

31. College of Science:

311. Office of the Dean:

3111. Salaries of staff	2,700 00	
3112. Office Exp. & supplies	200 00	
3113. Printing	300 00	
3114. Entertainment of guests	120 00	
3115. Equipment	400 00	3,720 00

312. Salaries of Instructors:

Astronomy	720 00	
Chemistry	19,146 53	
Geology	1,440 00	
Mathematics	8,245 83	
Physical Education	1,087 50	
Physics	10,501 67	
Religious Education	879 00	
San Ming Chu I	320 00	
Zoology	10,464 50	
" - 1 Prof. & asst.	2,600 00	55,405 03

316. Departmental expense and supplies:

3160. General	200 00	
3161. Chemistry	3,000 00	
3162. Physics	1,900 00	
3163. Gas Plant:		
Salaries	605.33	
Expense	2000 00	
Depreciation	1300 00	3,905 00

3164. Storage Batteries:

Salary	287 50	
Acid	100 00	
New parts & repairs	400 00	787 50

3165. Zoology 850 00

3166. Mathematics 300 00

3167. Entomology 200 00 11,142 83

318. Departmental equipment: 200 00

3181. Chemistry 1,000 00

3182. Physics 2,500 00

3183. Entomology 180 00

3185. Zoology 600 00

3186. Geology 250 00

3187. Geography 100 00

3188. Mathematics 200 00 5,030 00

Total \$75,297 86

0553

University of Nanking,
Budget for 1931-1932

32. COLLEGE OF AGRICULTURE AND FORESTRY:

321. Office of the dean:

3211. Salaries of staff	6,508 00	
3212. Office expense and supplies	400 00	
3214. Travel - local	300 00	
" J.H.Reizner	1,260 00	
3215. Entertainment of guests	<u>480 00</u>	8,948 00

322. Salaries of instructors:

Agronomy	9,397 50	
Botany	8,279 00	
Bacteriology	2,730 00	
Plant Pathology	3,325 00	
Chemistry	2,975 13	
English	672 00	
Entomology	1,000 00	
Geography	4,000 00	
Geology	420 00	
Horticulture	5,407 50	
Physical education	1,087 50	
Religious Education	879 00	
Rural Economics	7,170 50	
San Ming Chu I	<u>320 00</u>	47,663 96

326. Departmental supplies and expense:

3261. Agronomy	350 00	
3262. Bacteriology		
3263. Botany	350 00	
3264. Chemistry	900 00	
3265. Rural economics	150 00	
3268. Herbarium	650 00	
3270. Horticulture	450 00	
Gas for applied sciences	<u>300 00</u>	3,150 00

328. Departmental equipment:

3281. Agronomy	200 00	
3283. Botany and herbarium	925 00	
3284. Chemistry	600 00	
3285. Rural Economics	100 00	
3286. Geography	100 00	
3287. Geology	250 00	
3270. Horticulture	<u>200 00</u>	2,375 00

Less 10% for administration

Total for A.&F.

62,136 96
5,813 69
\$ 56,323 27

University of Nanking,
Budget for 1931-1932.

34. Middle School:

341. Office of the principal:

3411. Salaries of staff	11,676 00	
3412. Office expense and supplies	760 00	
3413. Entertainment of guests	<u>240 00</u>	12,676 00

342. Salaries of instructors:

Chinese	8,810 00	
English	12,136 00	
Mathematics	5,590 00	
Science	4,920 00	
Other subjects	<u>8,760 00</u>	40,216 00

346. Departmental expense and supplies:

3460. General	1,000 00	
3461. Admission expense	300 00	
3462. Manual training	600 00	
3463. Laboratory	2,000 00	
3464. Mimeographing	500 00	
3465. Student activities	<u>400 00</u>	4,800 00

Total for Middle School.....\$ 57,692 00

35. Cooperation with Wukiang Experiment Station:

Total expenditures including salaries 3,600 00

36. China Foundation Grant for special projects:

361. Rice Disease investigations:

3611. Salaries	940 00	
3612. Field operation	50 00	
3613. Supplies	100 00	
3614. Travel	300 00	
3615. Reference books	500 00	
3616. Equipment	<u>1,100 00</u>	2,990 00

362. Plant Breeding project:

3621. Salaries	1,900 00	
3622. Field operation	1,500 00	
3623. Supplies	200 00	
3624. Travel	1,180 00	
3625. Books	230 00	
3626. Equipment	<u>2,000 00</u>	7,010 00

Total.....\$ 10,000 00

University of Nanking.
Budget for 1931-1932.

37. Library:

3712. Salaries		10,047 00	
3713. Student assistants		1,000 00	
3714. Office expense and supplies		350 00	
3721. Binding:			
Cases	300 00		
Periodicals	<u>300 00</u>	600 00	
3722. Cataloging		500 00	
3723. Supplies		300 00	
3724. Equipment		300 00	
3726. Printing		100 00	
3731. Chinese periodicals		300 00	
3732. " books, general		450 00	
3733. " books, colleges		800 00	
3734. " Middle School		200 00	
3741. Western Periodicals		1,000 00	
3742. " books, general		700 00	
3743. " books, Colleges		1,500 00	
3744. " books, Middle School		<u>100 00</u>	18,247 00

39. Rural Economics Dept.- Land Utilization Project:

3911. Salaries	24,960 00	
3912. Travel	1,940 00	
3913. Equipment	300 00	
3914. Books, maps, etc.	200 00	
3915. Supplies	800 00	
3918. Foreign and Chinese experts	<u>1,800 00</u>	30,000 00

5. Non-instructional items:

501. Medical and dental for staff	300 00	
502. Contingent for Middle School	1,016 00	
504. Middle School - share of Admn.	2,000 00	
506. Scholarships granted by Univ.	<u>3,320 00</u>	6,636 00

Special for student activities:

611. Medical clinics, Colleges	1,000 00	
612. Medical clinics, Middle School	1,200 00	
615. Athletics, Colleges	3,000 00	
616. Athletics, special repairs	250 00	
617. Athletics, Middle School	<u>3,000 00</u>	8,450 00

62. Dormitories for College Men:

621. Wages of servants	2,200 00	
622. Repairs	500 00	
624. Light	4,000 00	
626. Materials, supplies & expense	800 00	
627. Hot water	3,500 00	
628. Salaries of staff	1,030 00	
629. Equipment	<u>100 00</u>	12,130 00

University of Nanking,
Budget for 1931-1932.

5. Non-instructional items:-continued:

63. Dormitory for College Women:

631. Salaries	1,440 00	
632. Wages of servants	300 00	
633. Hot water	200 00	
634. House supplies	150 00	
635. Light	180 00	
636. Equipment	250 00	2,520 00

7. Construction Department:

7711 Salaries	2,910 00	
7712. Office expense and supplies	300 00	3,210 00

Total \$ 449,652 00

78. Agricultural Experiment Station:

7810. Gardens:

7811. Salaries	2,792 50	
7812. Tree seeds		
7813. Seed room	1,800 00	
7814. Nursery	1,200 00	
7818. Building and repairs	500 00	
7820. Cold frames and hot beds	200 00	
7822. Labor	4,500 00	
7823. Tools and repairs	100 00	
7824. Supplies and expense	840 00	
7825. Animal feed	150 00	12,082 50

783. Farms and experiment stations:

7831. Salaries	1,180 00	
7832. Taxes, rent, protection	580 00	
7834. Animal feed	600 00	
7835. Buildings and repairs	300 00	
7836. Tools and repairs	350 00	
7837. Labor	6,500 00	
7838. Supplies and expense	250 00	
7839. Fertilizer	500 00	10,260 00

784. Sericulture:

7841. Salaries	7,498 50	
7842. Egg production	2,200 00	
7843. Supplies and expense	500 00	
7844. Labor	7,440 00	
7845. Mulberry production	500 00	
7846. Mulberry orchards	1,200 00	
7848. Cold storage plant	1,500 00	
7849. Equipment	1,200 00	
7850. Extension	500 00	22,538 50
		44,881 00

Grand total - general funds....\$494,533 00

University of Nanking
Budget for 1931-1932
Expenditures:

Famine Prevention Work Section

11.	ADMINISTRATION AND PUBLICITY:		
111.	Salaries of staff:	4,206 00	
113.	Office expense and supplies	<u>300 00</u>	4,506 00
12.	AGRICULTURAL EDUCATION:		
121.	Salaries of staff	6,990 50	
123.	Expense and supplies	50 00	
124.	Building repairs	700 00	
125.	Secondary Edu. Extension	200 00	
126.	Wukiang School Station	480 00	
	General Expense and supplies	100 00	
127.	Rural Community Center	737 50	
128.	Rural leaders training course:		
	Uniform	120 00	
	Hot water, light etc.	900 00	
	Garden	100 00	
	Supplies & expense	<u>2,946 00</u>	13,324 00
13.	AGRICULTURAL EXTENSION:		
131.	Salaries of staff	6,711 50	
132.	Farmers' Short Course & Summer School	400 00	
133.	Expense and supplies	400 00	
134.	Equipment	500 00	
135.	Travel	2,000 00	
136.	Smut Control	5,000 00	
137.	Films and supplies	500 00	
138.	Newspaper - Salaries	\$860 00	
	- Printing	1,367 00	
	- Postage	108 00	
	- Labor	75 00	
	- Supplies	<u>250 00</u>	13,671 50
15.	COOPERATIVE EXTENSION:		
151.	Kaifeng	1,400 00	
152.	Nanhsuchow	1,000 00	
153.	Yih sien	600 00	
155.	Weihsien	500 00	
	Tunghsien	800 00	
	Tsangchow	400 00	
	Kweitan	200 00	
	Taiku	400 00	
156.	Travel	800 00	
157.	Cooperative Scholarship	<u>1,500 00</u>	7,600 00

University of Nanking
Budget for 1931-1932
Famine Prevention Work

16.	RURAL ECONOMICS & FARM MANAGEMENT:		
161.	Salaries of staff	11,030.25	
163.	Expense and supplies	300 00	
165.	Travel	400 00	11,730 25
17.	FARM CROPS IMPROVEMENT & SEED FARMS:		
171.	Salaries of staff	21,187 50	
173.	Expense and supplies	875 00	
174.	Equipment	400 00	
175.	Travel	800 00	
176.	Labor	600 00	
179.	Fertilizers	500 00	24,362 50
18.	FORESTRY:		
181.	Salaries of staff	12,435 00	
183.	Expense and supplies	650 00	
185.	Travel	300 00	
186.	Silviculture	250 00	
187.	Research Projects	500 00	
188.	Dendrology	500 00	
189.	Weather Observation	200 00	14,835 00
20.	PLANT DISEASE CONTROL:		
201.	Salaries of staff	3,046 00	
203.	Expense and supplies	730 00	
204.	Equipment	2,410 00	
205.	Travel	300 00	
206.	Labor	300 00	6,786 00
21.	RESEARCH LIBRARY:		
211.	Salaries of staff	6,701 25	
212.	Supplies	300 00	
213.	Travel and expense	200 00	
214.	Chinese books	11,000 00	
215.	Western books	1,500 00	9,701 25
22.	Scholarships for agr. & for. students		1,000 00
23.	Printing for all departments		1,000 00
24.	Study grant		8,000 00
25.	Travel for secretary		1,000 00
26.	Contingent		2,683 10
27.	Special Conference in Peiping		1,594 15
28.	Special - Greenhouse	636,000.00	12,000 00
29.	Travel for J. H. Reiser		1,200 00

Total Famine Prevention Work Expenditures \$134,993 75

13
514

University of Nanking
Budget for 1931-1932
Famine Prevention Work

Budget Receipts for 1931-1932:

Agricultural education:		
Rural leaders training courses	1,710 00	
Garden sales	60 00	
	1,770 00	
Wukiang - Chow Ming I	1,043 75	
Newspaper	480 00	
Forestry extension	100.000	3,393 75
From Trust Funds	G\$65,800 00	131,600 00
Total Famine Prevention Work Receipts		\$134,993 75

0560

University of Nanking,
Budget for 1931-1932.

University Hospital Section

RECEIPTS:

Non-professional receipts:

Mission Boards:

Personnel

Methodist - C.S. Trimmer	6,000 00	
Presbyterian - J.H. Daniels	6,000 00	
U.C.M.S. - R.A. Slater	6,000 00	18,000 00

Current Expense Grants:

Baptist	157 50	
Methodist	1,575 00	
Presbyterian	1,575 00	
Presbyterian - Memorial Unit	105 00	
U. C. M. S.	1,575 00	4,987 50

Gifts		512 50
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Other western sources:

Rockefeller Foundation		1,500 00
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Anticipated receipts		7,244 00
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China sources:

Gifts	500 00	
Interest	1,000 00	1,500 00

Professional receipts:

General Fees:

Hospital fees:

General	40,000 00	
Special	12,000 00	
	52,000 00	

Dispensary fees	14,000 00	
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Special Practice:

Office and outcalls	2,700 00	
Contracts	800 00	
	6,500 00	69,500 00

Technical Fees:

Pharmacy	18,000 00	
Laboratory	11,000 00	
X-ray	2,000 00	31,000 00

Nurses Tuition Fees

		1,000 00
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Medical Fees:

Medical	6,000 00	
Surgical	9,000 00	
Gyn. & Obstetrics	2,500 00	
Preventive Medicine	500 00	18,000 00

Total receipts for Hospital		215,244 00
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University of Nanking,
Hospital budget for 1931-1932.

EXPENDITURES:

Administration:

Salaries of staff	7,192 00
Supplies and equipment	1,500 00
New York Office expense	<u>1,000 00</u>

9,692 00

Operation and Maintenance:

Buildings and Grounds:

Wages of servants	891 00
Supplies and expense	500 00
Equipment	1,000 00
Repairs	2,500 00
Insurance	<u>400 00</u>
	5,291 00

Mechanical Service:

Wages of servants	1,152 00
Fuel (exclud kitchen & laund)	8,000 00
Gas	3,000 00
Electricity from outside	660 00
Supplies, expense & equipment	<u>2,600 00</u>
	15,412 00

House Keeping:

Kitchens:

General	12,000 00
Diet	5,000 00
Special	<u>4,400 00</u>
	21,400 00

Laundry:

General:

Wages of servants	804 00
Fuel, sup. equip & repairs	<u>986 00</u>
	1,800 00
Special	<u>1,100 00</u>
	2,900 00

Linen:

General:

Wages of servants	336 00
Supplies and expense	<u>1,414 00</u>
	1,750 00
Special	<u>2,250 00</u>
	2,000 00

47,003 00

Evangelistic and Social Service:

Salaries of staff	840 00
Supplies and expense	<u>60 00</u>

900 00

University of Nanking,
Hospital budget for 1931-1932.

Expenditures - continued:

Professional Expenses:

General expense:

Supplies, equip. & repairs:

General ward	1,500 00
Special ward	638 00
Surg. & Med. supplies	6,000 00
	8,138 00
Study and furlough allow.	200 00
Library and Medical records	1,200 00
	9,538 00

Technical service:

Pharmacy:

Salaries of staff	888 00
Drugs	20,000 00
Supplies and expense	1,000 00
Equipment	150 00
	22,038 00

Laboratory:

Salaries of staff	3,468 00
Supplies and expense	2,000 00
Equipment	1,500 00
	6,968 00

X-ray:

Salaries of staff	984 00
Sup. equip. and repairs	1,016 00
	2,000 00
	31,008 00

Nursing Service:

Admin. and Training School:

Salaries of staff	3,816 00
Grad. nurses, general:	
Salaries of staff	5,692 00
Special Ward Grad. nurses:	
Salaries of staff	3,300 00
Gen. Wards-Orderlies:	
Salaries of staff	2,079 00
Special ward orderlies:	
Salaries of staff	312 00
	15,199 00

University of Nanking,
Hospital budget for 1931-1932.

19

Expenditures-professional expenses-continued:

Medical Services:

Medical:

Salaries of staff 8,178 00

Surgical:

Salaries of staff 12,300 00

Gyn. and Obstetrics:

Salaries of staff 1,860 00

Rent:

Salaries of staff 3,198 00

Supplies and equipment 1,000 00

4,198 00

Preventive Medicine:

Salaries of staff 2,414 00

28,950 00

84,693 00

Contingent

3,712 00

\$146,000 00

Extraordinary expenses:

Due to low value of silver

7,244 00

Grand total expenditures

\$153,244 00

0564

University of Nanking,
Budget for 1931-1932.

SPECIAL REQUESTS FOR NON-CYRRING ITEMS FROM EXCHANGE GAINS

1. Balance of residence repair account	6,500 00
2. East Side compound repairs and changes (authorized by Board of Directors)	4,000 00
3. Four unit house	8,750 00
4. Changes in basement Bates' residence	560 00
5. Leave for study grant - one professor	3,240 00
6. Printing	2,500 00
7. In lieu of professor - if required	2,730 00
8. Dr. Chen's trip U.S.A.	4,000 00
9. Salary increases inc. bonus this year only (Included in budget for general items)	16,000 00
10. Contingent, emergency, etc.	<u>8,720 00</u>
Total.....	\$ 57,000 00

Additional requests - providing there are available funds;

1. Books for library	3,000 00
2. Buildings or changes:	
a. Severance Hall;	
Tower	800 00
Basement	<u>500 00</u>
b. Swasey Hall	1,300 00
Changes in B 10	10,000 00
c. Bailie Hall;	
New heating plant	estimated 8,000 00
d. Middle School;	
New dormitory	5,000 00
3. Equipment:	
a. Desks, chairs, beds, etc. Student dorm.	1,560 00
b. " " Faculty dorm.	780 00
c. Window bars on West dormitories	500 00
d. College of Science:	
Back numbers of tech. magazines	1,000 00
Films for instructional use	<u>1,000 00</u>
Total.....	\$ 32,140 00

SPECIAL FOR CHINESE CULTURAL STUDIES INSTITUTE

By action of Board of Directors for the purchase,
cataloging, and care of books Est. \$ 30,000 00

UNIVERSITY OF NANKING
Nanking

Budget for 1931 - 1932 --- Revised November 1931.

	Approved 1931-32	Revised 1931-32
RECEIPTS:		
From students:		
College of Arts (210)	22,120 00	22,120 00
College of Science (120)	16,840 00	16,840 00
College of Agr. & For. (170)	18,790 00	18,790 00
Non-instructional for colleges	16,394 00	16,394 00
Middle School (680)	74,900 00	84,529 00 *
	<u>149,044 00</u>	<u>158,673 00</u>
From all other sources:		
Endowment interest:-		
Unrestricted	40,950 00	40,950 00
Restricted	15,750 00	15,750 00
Mission Boards:		
Unrestricted	19,950 00	18,900 00 **
Restricted	3,150 00	3,150 00
Hoover Fund	26,000 00	26,000 00
Mission Board personnel:		
Baptist	5,460 00	5,460 00
Methodist	17,745 00	17,745 00
Presbyterian	20,076 00	20,076 00
U. C. M. S.	15,163 00	15,792 00 *
Gifts, special grants, etc.	61,265 00	65,570 45 *
	<u>374,552 00</u>	<u>387,966 45</u>
Chinese Cultural Studies Inst.	31,500 00	31,500 00
Land Utilization Project	30,000 00	30,000 00
China Foundation	10,000 00	10,000 00
Wukiang Cooperative Station	3,600 00	3,600 00
Agri. Experiment Station:		
Gardens	12,082 50	12,082 50
Experiment station	10,260 00	10,260 00
Sericulture	22,538 50	20,126 00 **
Famine Prevention Works	134,993 75	154,950 00 *
University Hospital	153,244 00	153,244 00
	<u>782,770 75</u>	<u>813,728 95</u>
Grand Total all receipts	782,770 75	813,728 95

University of Nanking
Revised budget for 1931-1932.

	Approved 1931-32	Revised 1931-32
EXPENDITURES:		
Administration	32,234 87	32,234 87
Operation and Maintenance	30,661 00	33,667 00 *
College of Arts	71,150 00	71,150 00
College of Science	75,297 86	75,797 86 *
College of Agr. and For.	56,323 27	56,953 27 *
Middle School	57,692 00	63,930 00 *
Library	18,247 00	18,247 00
Non-instructional items	6,636 00	8,541 05 *
Special for Student Activities	8,450 00	8,450 00
Dormitory College men	12,130 00	13,265 40 *
Dormitory College women	2,520 00	2,520 00
Construction Department	3,210 00	3,210 00
	374,552 00	387,966 45
Chinese Cultural Studies Inst.	31,500 00	31,500 00
Land Utilization Project	30,000 00	30,000 00
China Foundation	10,000 00	10,000 00
Wukiang Cooperative Station	3,600 00	3,600 00
Agricultural Experiment Station:		
Gardens	12,082 50	12,082 50
Experiment station	10,260 00	10,260 00
Sericulture	22,538 50	20,128 00 **
Famine Prevention Work	134,993 75	154,950 00 *
University Hospital	153,244 00	153,244 00
Grand Total all expenditures	782,770 75	813,728 95

COMPARISON OF DEPARTMENTAL BUDGETS FOR 1927 TO 1932
Based on Average 1923-27

Year Dept.	1927-1928 Dept Total		1928-1929 Dept Total		1929-1930 Dept Total		1930-1931 Dept Total		1931-1932 Dept Total	
	%	%	%	%	%	%	%	%	%	%
Adm.	11	7	*13	*6	8	5	11	4	30	4
Op. & Main	52	3	*6	*2	17	2	43	2	47	2
Fac. Res.			*94	*.05	*88	*.14	*37	*.58	*4	*.77
Dorm.(M)	90	1	235	2	303	2	318	2	351	2
Dorm.(W)							3		5	3
Colleges	10	34	7	34	33	31	61	31	79	29
Mid. Sch	37	15	6	12	23	11	53	11	76	11
Libr.	*9	*3	*.06	*3	14	3	22	2	35	2
Const.	*23	*1	*51	*.6	*51	*.6	*39	*.5	*36	*.5
Agri. Exp	5	10	10	10	15	8	27	7	22	6
F. F.	*17	*23	*15	*22	*20	*17	*4	*17	26	19
Hosp.					19		24	20	54	21

* Figures show decrease. Without star show increase.

Budget

1932-1933

0569

UNIVERSITY OF NANKING

NANKING CHINA

Budget for the year July 1st, 1932 - June 30th, 1933.

0570

University of Nanking,
Budget for 1932-1933.

1

SUMMARY AND INDEX - BUDGET FOR 1932-1933.

		page
Receipts:		
From Student Fees:		
Colleges and Middle School	154,084 00	2-3
Mission Boards, Endowment, etc.	151,588 00	3-4
Gifts, special funds, etc.	61,053 00	4
Chinese Cultural Studios	31,500 00	4
Land Utilization Project	40,836 00	4
China Foundation	10,000 00	4
Agricultural Experiment Station	29,432 00	4
Famine Prevention Work	149,000 00	4
University Hospital	182,500 00	4
Grand total all receipts		
	\$809,993 00	
Expenditures:		
Administration	33,025 00	5
Operation and Maintenance	30,852 00	6
College of Arts	61,012 00	7
Chinese Cultural Studios	31,500 00	7-8
College of Science	60,218 00	8-9
College of Agriculture & Forestry	74,870 00	9
Middle School	59,004 00	10
China Foundation Project	10,000 00	10
Library	15,584 00	11
Land Utilization Project	40,936 00	11
Non-instructional items	6,350 00	11
Student Activities	8,320 00	11
Dormitory for College men	12,040 00	11
Dormitory for College women	2,460 00	11
Construction Department	3,326 00	11
Agricultural Experiment Station	29,432 00	12
Famine Prevention Work	149,000 00	13-15
University Hospital	182,500 00	18-20
Grand total all expenditures		
	\$809,993 00	
Special Items:		
Famine Prevention Work:		
Crop Improvement Stations:		
Yenching University	Mf 22,000 00	16
Tunghsien Station	G\$ 485 00	17

UNIVERSITY OF NANKING

2.

PROPOSED BUDGET FOR THE YEAR July 1, 1932-June 30, 1933.

RECEIPTS:

FROM STUDENTS:

College of Arts:

Tuition	(215)	19,350 00	
Materials fees:			
Chinese		700 00	
Incidentals		2,150 00	
Library fees		430 00	22,630 00

College of Science:

Tuition	(110)	9,900 00	
Laboratory:			
Chemistry		3,500 00	
Entomology		200 00	
Physics		1,000 00	
Zoology		600 00	
Materials fees:			
Mathematics		200 00	
Incidentals		1,110 00	
Library fees		220 00	
		16,730 00	

College of Agriculture and Forestry:

Tuition	(215)	19,350 00	
Laboratory fees:			
Agronomy		200 00	
Botany		200 00	
Plant Pathology		200 00	
Horticulture		200 00	
Incidentals		2,150 00	
Library fees		430 00	22,730 00

Non-instructional for colleges:

Medical fees	1,080 00	
Athletic fees	3,240 00	
Magazine fees	1,080 00	
Dormitory fees	9,294 00	
" vacation rent	900 00	
" winter rent	1,200 00	
Matriculation	500 00	17,294 00

University of Nanking
Budget for 1932-1933

3.

Receipts continued:

From students continued:

Middle School:

Tuition	(600)	50,400 00	
Incidentals		7,200 00	
Laboratory fees		3,600 00	
Athletic fees		3,600 00	
Medical fees		1,200 00	
Dormitory fees		7,000 00	
Matriculation fees		800 00	
Income from staff rent		<u>900 00</u>	<u>74,700 00</u>

Total from student fees.....\$ 154,084 00

From all other sources:

Endowment interest - unrestricted:

Swasey fund	5,250 00	
U.C.M.S.	4,200 00	
Hall estate general	<u>22,680 00</u>	32,130 00

Endowment interest: restricted:

Methodist (A&F)	9,450 00	
Hall Estate initial grant (A&S)	<u>5,250 00</u>	14,700 00

From Mission Boards: unrestricted:

Methodist	3,570 00	
Presbyterian	8,400 00	
U.C.M.S.	<u>4,725 00</u>	16,695 00

From Mission Boards: restricted:

Baptist (a&F)		3,150 00
---------------	--	----------

Hoover Fund

26,000 00

From Mission Boards: personnel:

Baptist (A&F)		
B.A.Slocum	2,730 00	
vacancy	<u>2,730 00</u>	5,460 00
Methodist:		
F.P.Jones	5,250 00	
J.T.Illick	4,725 00	
A.N.Steward	5,250 00	
A.M.Wixon	<u>2,520 00</u>	17,745 00
Presbyterian:		
J.L.Buck	4,158 00	
S.J.Mills	5,250 00	
J.C.Thomson	5,208 00	
W.R.Wheeler	2,730 00	
Vacancy	<u>2,730 00</u>	20,076 00

University of Nanking,
Budget for 1932-1933.

4.

Receipts continued:

From Mission Boards - personnel, continued:

U.C.M.S.:	
M. S. Bates	3,822 00
S.F. Goodsell	3,200 00
L.S.C. Smythe	3,150 00
2 vacancies	5,460 00
	<u>15,632 00</u>
Total from mission personnel	58,913 00

Gifts, special grants, etc.:

Famine Funds for A.&F.	5,000 00
D.H. Day - treasurer's salary	1,281 00
Income from staff rents - res.	7,200 00
" " " - dorm.	3,228 00
Cultural studies - M.S. Bates	1,666 67
Construction Dept. income	1,000 00
Gas used by hospital	2,000 00
Ginling College - services E.M.P.	420 00
Administration - Middle School	2,000 00
" Hospital	1,000 00
Gain in exchange - salaries	16,000 00
Anticipated income	<u>20,257 33</u>
	<u>61,053 00</u>

Total for general accounts....\$ 366,725 00

Special accounts:

Chinese Cultural Studies	31,500 00
Land Utilization Project	40,836 00
China Foundation	10,000 00
Agricultural Exper. Station:	
Gardens	15,150 00
Exper. station farms	14,282 00
Famine Prevention Work	149,000 00
University Hospital	<u>182,500 00</u>

Grand Total.....M\$ 809,993 00

University of Nanking,
Budget for 1932-1933

5.

EXPENDITURES:1. Administration:

11. Office of the President:

1111. Salaries of staff	9,096 00	
1112. Office expense and supplies	600 00	
1113. Telegrams, cables and sta.	400 00	10,096 00

12. Office of the treasurer:

1121. Salaries of staff	4,944 00	
1122. Office expense and supplies	450 00	
1123. Audit expense	350 00	5,744 00

13. Office of the Registrar:

1131. Salaries of staff	3,795 00	
1132. Office expense and supplies	550 00	
1133. Announcements	500 00	5,025 00

14. Home administration:

1141. New York office		5,250 00
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16. Office of the Business Dept:

1161. Salaries of staff	1,680 00	
1162. Office expense and supplies	300 00	
1163. Expenses involved in guests etc	100 00	2,080 00

12. General:

121. Catalogs, reports etc.		
122. Commencement & public occasions	200 00	
123. Magazines, weekly etc:		

1231. University weekly;

Salaries	1,380.	
Expense and supplies	250.	1,630 00
Journal - students' share		500 00
		180 00

1232. Contributions religious act.

124. Miscellaneous:

1241. Travel Board of Directors	400 00	
1242. General contributions	200 00	
E.C.C.E.A.	600 00	
Nanking Church Council	20 00	
Council of Higher Ed.	50 00	
1243. Sundry	200 00	
1246. Travel of officers	250 00	5,830 00
1247. Entertainment of guests	600 00	

Total for Administration.....\$ 33,025 00

University of Nanking,
Budget for 1932-1933.

6.

2. Operation and Maintenance:

21. Office of the superintendent:

2111. Salaries of staff 2,136 00

22. Kuleo Buildings (College campus)

2211. Wages of servants and policemen 3,500 00

2212. Repairs of buildings:

Carpenter 264 00

Sage Chapel 250 00

Severance Hall 300 00

Swasey Hall 500 00

Bailie Hall 300 00

2213. Fuel 2,000 00

2214. Light 1,250 00

2215. Insurance 1,500 00

2216. Materials supplies & Exp. 450 00

2217. Campus improvement etc. 900 00 11,214 00

222. Kanhoyen Buildings (Middle School)

2221. Wages of servants 2,352 00

2222. Repairs of buildings 3,000 00

2223. Fuel 400 00

2224. Light and supplies 3,500 00

2225. Insurance 360 00

2226. Supplies and equipment 2,000 00 11,612 00

224. Faculty residences:

2241. General upkeep and repairs 1,000 00

2243. Rent of residences 720 00 1,720 00

225. Faculty dormitories: Meigs' Hall:

2251. Wages of servants 550 00

2252. Repairs 200 00

2253. Light 700 00

2254. Hot water 800 00

2255. Insurance 50 00

2256. Equipment 150 00

2257. Share of salaries 100 00

2258. House supplies 50 00 2,600 00

226. Faculty dormitories: Y.M.C.A. Hall:

2261. Wages of servants 350 00

2262. Repairs 200 00

2263. Light 400 00

2264. Hot water 300 00

2265. Insurance 50 00

2266. Equipment 200 00

2267. House supplies 50 00 1,550 00

Total for Operation & Maintenance.....\$ 30,832 00

0576

University of Nanking
Budget for 1932-1933

30. Instruction:

7.

300. COLLEGE OF ARTS:

301. Office of the Dean:

3011. Salaries of staff	2,540 00	
3012. Office expense and sup.	300 00	
3013. Printing	250 00	
3014. Entertainment	<u>150 00</u>	3,240 00

302. Salaries of instructors:

Chinese	10,600 00	
Economics	5,120 00	
Education and Psychology	5,680 00	
English	16,016 00	
French and German	2,710 00	
History	6,582 00	
Philosophy	1,920 00	
Physical Education and military tr.	1,030 00	
Political science	3,680 00	
Religious education	5,220 00	
Party Principles	320 00	
Sociology	<u>7,950 00</u>	66,878 00

306. Departmental supplies and expense:

3060. General	800 00	
3063. Chinese	400 00	
3064. Research	<u>500 00</u>	1,700 00

308. Departmental equipment:

(Cancelled for this year only)

Gross total for Arts instruction.....\$	71,818 00
Arts share of Science	6,000 00
Arts share of Agriculture	<u>200 00</u>
	78,018 00

Less:

Science share of Arts	10,000 00	
Agr. share of Arts	<u>7,000 00</u>	<u>17,000 00</u>

Net total for Arts students..... 61,018 00

309. CULTURAL STUDIES INSTITUTE

3091. Office of the director:

30911. Salaries of staff	1,080 00	
30912. Office expense and supplies	400 00	
30913. Furniture and equipment	<u>200 00</u>	1,680 00

30915. Operation for building:

Fuel	600 00	
Light	100 00	
Wages of servants	220 00	
Telephone	<u>30 00</u>	950 00

0577

University of Nanking,
Budget for 1932-1933.

8.

Cultural Studies institute - continued:

3092. Instructional and research: Salaries:

Bibliography and Library Sc.	5,640 00	
Survey of Chinese study in Am. & Eur.	2,326 67	
Studies in Chinese historiography	4,440 00	
Studies in Chinese philosophy & ideals	1,860 00	
Chinese political thought & inst.	1,440 00	
Chinese social thought & inst.	2,800 00	
Cultural relations	2,380 00	
Studies in Chinese literature	2,220 00	
Chinese Art	<u>3,516 00</u>	27,122 67

3094 Books and periodicals:

30941. Books	650 00	
30942. Current periodicals	450 00	
3095. Travel	500 00	
3096. Contingent	<u>147 33</u>	<u>1,747 33</u>

Total for Cultural Studies Inst.....\$ 31,500 00

31. College of Science:

311. Office of the dean:

3111. Salaries of staff	3,270 00	
3112. Office expense and supplies	200 00	
3113. Printing	300 00	
3114. Entertainment of guests	<u>240 00</u>	<u>4,010 00</u>

312. Salaries of instructors:

Astronomy	720 00	
Chemistry	23,108 00	
Geology	1,000 00	
Mathematics	7,500 00	
Physical and Military education	1,080 00	
Physics	14,883 00	
Party Principles	320 00	
Zoology	<u>11,417 00</u>	<u>60,028 00</u>

316. Departmental supplies and expense:

3160. General	100 00	
3161. Chemistry	3,900 00	
3162. Physics	2,000 00	
3163. Gas Plant:		
Salaries	598 00	
Expense	1,600 00	
Depreciation	<u>1,300 00</u>	3,498 00
3164. Storage Batteries:		
Salaries	380 00	
Acid	100 00	
Repairs	<u>400 00</u>	880 00
3165. Zoology	850 00	
3166. Mathematics	300 00	

University of Nanking,
Budget for 1932-1933.

9.

College of Science - departmental supplies con.

3167. Entomology	200 00	
3168. Geology	<u>250 00</u>	<u>11,978 00</u>

318. Departmental equipment:
(Cancelled for this year only)

Gross total for College of Science.....\$ 76,016 00

Science share of Arts	10,000 00
Science share of Agriculture	<u>200 00</u>
	<u>86,216 00</u>

Less:

Arts share of Science	6,000 00	
Agr. share of Science	<u>20,000 00</u>	<u>26,000 00</u>

Net total for Science students.....\$ 60,216 00

32. COLLEGE OF AGRICULTURE AND FORESTRY:

321. Office of the dean:

3211. Salaries of staff	7,324 00	
3212. Office expense and sup.	600 00	
3214. Travel - local	300 00	
3215. Entertainment of guests	<u>480 00</u>	<u>8,704 00</u>

322. Salaries of instructors:

Agronomy	9,890 00	
Biology:		
Botany	7,278 00	
Bacteriology	2,730 00	
Plant Pathology	<u>3,240 00</u>	<u>13,248 00</u>
Horticulture	5,380 00	
Physical and military education	1,080 00	
Rural Economics	7,148 00	
Party Principles	<u>320 00</u>	<u>37,016 00</u>

326. Departmental supplies and expense:

3261. Agronomy	350 00	
3263. Botany	350 00	
3265. Rural Economics	150 00	
3268. Herbarium	650 00	
3270. Horticulture	<u>300 00</u>	<u>2,250 00</u>

328. Departmental equipment:

(Cancelled for this year only)

Gross total for agriculture.....\$	<u>47,970 00</u>
Agr. share of Arts	7,000 00
Agr. share of Science	<u>20,000 00</u>
	<u>74,970 00</u>

Less:

Arts share of Agr.	200 00	
Science share of Agr.	<u>200 00</u>	<u>400 00</u>
Net total for agr. students.....\$		<u>74,570 00</u>

0579

34. MIDDLE SCHOOL:

341. Office of the principal:		
3411. Salaries of staff	11,112 00	
3412. Office supplies and expense	1,200 00	
3413. Entertainment of guests	<u>240 00</u>	12,552 00
342. Salaries of instructors:		
Chinese	7,320 00	
English	10,752 00	
Mathematics	7,080 00	
Science	5,280 00	
Other subjects	<u>12,370 00</u>	42,802 00
346. Departmental supplies and expense:		
3460. General	1,500 00	
3461. Admission expense	350 00	
3462. Manual training	600 00	
3463. Laboratory	900 00	
3465. Student activities	<u>300 00</u>	<u>3,650 00</u>

Grand total for Middle School Inst.....\$ 59,004 00

36. CHINA FOUNDATION GRANT:

361. Rice Disease investigation:		
3611. Salaries	960 00	
3612. Field operation	100 00	
3613. Supplies	140 00	
3614. Travel	200 00	
3615. Reference Books	500 00	
3616. Equipment	<u>1,090 00</u>	2,990 00
362. Plant Breeding Project:		
3621. Salaries	1,260 00	
3622. Field operation	2,000 00	
3623. Supplies and expense	600 00	
3624. Travel	1,200 00	
3625. Books	500 00	
3626. Equipment	700 00	
3627. Operation of greenhouse	450 00	
3628. Fertilizer	<u>300 00</u>	<u>7,010 00</u>

Grand total for China Foundation project \$10,000 00

37. LIBRARY:

3712. Salaries of staff	10,000 00
3713. Student assistants	1,000 00
3714. Office expense and supplies	450 00
3721. Binding	600 00
3722. Cataloging	500 00
3723. Supplies	300 00
3726. Printing	100 00
3731. Chinese periodicals	300 00
3732. " books general	
3733. " books colleges	
3734. " books - middle school	150 00

University of Nanking,
Budget for 1932-1933.

Library - continued:

11.

3741. Western periodicals	1,000 00	
3742. " books, general	1,000 00	
3743. " books, colleges		
3744. " books, middle school	<u>150 00</u>	15,564 00

39. RURAL ECONOMICS DEPARTMENT - LAND UTILIZATION PROJECT:

3911. Salaries of regular staff	14,796 00	
Salaries of technical assts.	11,000 00	
Salary of statistician	10,000 00	
3912. Travel	1,940 00	
3913. Equipment	300 00	
3914. Books, maps, etc.	200 00	
3915. Supplies	800 00	
3918. For. and Chinese expert account	<u>1,800 00</u>	40,836 00

5. NON-INSTRUCTIONAL ITEMS:

50. General:

501. Medical and dental accounts	300 00	
504. Middle School share of Admn.	2,000 00	
506. Scholarships granted by Univ.	<u>4,050 00</u>	6,350 00

60. Special for Student activities:

611. Medical clinics - colleges	1,080 00	
612. " " middle school	800 00	
615. Athletics - colleges	3,240 00	
616. Gymnasium repairs	200 00	
617. Athletics - Middle School	<u>3,000 00</u>	8,320 00

62. Dormitories for College Men:

621. Wages of servants	2,600 00	
622. Repairs	600 00	
624. Light	3,500 00	
626. Materials supplies and exp.	800 00	
627. Hot water	3,600 00	
628. Salaries of staff	940 00	
629. Equipment		
	<u>12,040 00</u>	

63. Dormitories for College Women:

631. Salaries of staff	1,440 00	
632. Wages of servants	340 00	
633. Hot water	300 00	
634. House supplies	200 00	
635. Light	180 00	
636. Equipment		
	<u>2,460 00</u>	

77. Construction Department:

7711. Salaries of staff	2,976 00	
7712. Office expense and sup.	<u>350 00</u>	<u>3,326 00</u>

University of Nanking.
Budget for 1932-1933

12.

78. Agricultural Experiment Station:

781. Gardens:

7811. Salaries of staff	3,960 00	
7812. Tree seeds	1,000 00	
7813. Seed room	1,800 00	
7814. Nursery	1,200 00	
7818. Building repairs	800 00	
7820. Cold frames and hot beds	300 00	
7822. Labor	4,560 00	
7823. Tools and repairs	150 00	
7824. Supplies and expense	840 00	
7825. Animal feed	<u>540 00</u>	15,150 00

783. Farms and experiment stations:

7831. Salaries	1,152 00	
7832. Taxes, rent, protection	1,080 00	
7834. Animal feed	1,100 00	
7835. Buildings repairs	500 00	
7836. Tools and repairs	450 00	
7837. Labor	9,000 00	
7838. Supplies and expense	300 00	
7839. Fertilizers	<u>700 00</u>	14,282 00

784. Sericulture Department:

On account of the present serious deficit in this department no budget is presented at this time. Plans are being made to provide for the future of this work, but until some definite arrangement can be made to finance the department, the work is being curtailed. It is expected that definite plans can be made after the close of June 1932.

UNIVERSITY OF NANLING
NANKING CHINA

PROPOSED BUDGET FOR THE FAMINE PREVENTION WORK for the year
1932 -- 1933

ADMINISTRATION AND PUBLICITY:

111. Salaries of staff	4,212 00	
113. Office expense and supplies	300 00	
115. Expenses of the Committee	<u>200 00</u>	4,712 00

AGRICULTURAL EDUCATION:

121. Salaries of staff:	9,020 00	
123. Expenses and supplies	50 00	
124. Building repairs and changes	2,000 00	
125. Secondary education extension	200 00	
126. Rural School extension	200 00	
127. Rural community center	300 00	
128. Rural Leaders Training School;		
Uniforms	120 00	
Hot water, light, etc.	900 00	
Garden	100 00	
Supplies and expense	<u>2,966 00</u>	<u>4,086 00</u> 15,856 00

AGRICULTURAL EXTENSION:

131. Salaries of staff	6,384 00	
132. Farmers short course & summer sch.	400 00	
133. Supplies and expense	600 00	
134. Equipment	1,000 00	
135. Travel	2,000 00	
136. Smut control	2,000 00	
138. Newspaper	2,600 00	
139. Wukiang station:		
Salaries:		
Li Chi Chiai	660 00	
2 assts.	240 00	
Laborer	120 00	
Day labor	60 00	
Expense and supplies	240 00	
Land rent	67 00	
Animal feed	30 00	
Entertainment	60 00	
Repairs to machinery	<u>200 00</u>	<u>1,677 00</u> 16,661 00

University of Nanking,
Famine Prevention Work
Budget for 1932-1933

- 2 -

COOPERATIVE EXTENSION:

151. Kaifeng:		
Salaries	1,500 00	
Labor	662 00	
Animal feed	200 00	
Implements	40 00	
Repairs to buildings & implements	70 00	
Fertilizer	200 00	
Supplies	387 00	3,059 00
152. Nanhsochow		1,000 00
153. Other stations:		
Yih sien		600 00
Tung hsien		800 00
Tsangchow		200 00
Taiku		400 00
Wuchang		200 00
Cheeleo		500 00
156. Travel		800 00
157. Cooperative scholarships		<u>1,500 00</u> 9,059 00

RURAL ECONOMICS AND FARM MANAGEMENT:

161. Salaries of staff	10,278 00	
163. Office expense and supplies	300 00	
164. Field marketing	1,200 00	
165. Travel	400 00	
166. Extension Projects	800 00	
167. Crop reporting	<u>4,000 00</u>	16,978 00

FARM CROPS IMPROVEMENT AND SEED FARMS:

171. Salaries of staff	16,568 00	
173. Expenses and supplies	1,400 00	
174. Equipment	850 00	
175. Travel	1,200 00	
176. Labor	1,000 00	
177. Farm machinery expenses	500 00	
179. Fertilizer	<u>500 00</u>	22,018 00

FORESTRY:

181. Salaries of staff	11,990 00	
183. Expenses and supplies	650 00	
185. Travel	300 00	
186. Silviculture	250 00	

University of Nanking
Famine Prevention Work,
Budget for 1932-1933.

4 3 -

FORESTRY - continued:

187. Research projects	1,500 00	
188. Dendrology	500 00	
189. Weather observation	200 00	15,390 00

PLANT DISEASE CONTROL:

201. Salaries of staff	3,748 00	
203. Expenses and supplies	700 00	
204. Equipment	380 00	
205. Travel	100 00	
206. Labor	500 00	5,428 00

RESEARCH LIBRARY:

211. Salaries of staff	6,584 00	
212. Supplies	300 00	
213. Travel and expense	200 00	
214. Chinese books	1,000 00	
215. Western books	1,500 00	9,584 00
22. Scholarships for Agr. and For. students		1,000 00
23. Printing for all departments		2,000 00
24. Study grant for two staff members G\$4,000.		8,000 00
27. Greenhouses - balance inc. heat G\$4,500.		9,000 00
28. To strengthen instruction		5,000 00
31. Contingent		8,314 00

M\$ 149,000.00

Estimated receipts

Rural training school - 30 @ 57.00	1,710 00	
" " sales	60 00	
Newspaper subscriptions	600 00	
Kaifeng station income	900 00	
	3,270 00	
Balance from trust funds	145,730 00	149,000 00

.....

0585

University of Nanking,
Famine Prevention Work,
Budget for 1932-1933.

- 4 -

CROP IMPROVEMENT STATION, YENCHING UNIVERSITY.

1. ADMINISTRATION:

Stationery and supplies	100 00	
Postage and telegrams	45 00	
Auditing fee	250 00	
Telephone	60 00	
Fuel and light	300 00	
Rental (Tsing-ho farm)	564 00	
Rental (additional land, maybe 1 year)	390 00	
Repairs	250 00	
Taxes	300 00	
Travel	1,000 00	3,259 00

2. STAFF: SALARIES:

S.T. Shen	2,050 00	
T.R. Ch'ang	1,320 00	
T. T. Ong	1,440 00	
T. S. Hsu	1,080 00	
R.C. Cheng	360 00	
J. L. Liu	360 00	
S. J. Yang	360 00	6,970 00

3. LABOR	4,671 00
4. EQUIPMENT	300 00
5. Supplies	200 00
6. REFERENCE BOOKS AND JOURNALS	200 00
7. MANURE AND FERTILIZER	900 00
8. FELLOWSHIP - STUDY GRANT FOR ONE MEMBER G\$2,000.	4,000 00
9. Contingent fund	1,500 00

Total	M\$ 22,060 00
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NOTE:

Following the action taken March 21, 1932 - No. 196 - the amount to be paid from the trust funds should be Gold \$2,000 00 and Mexican \$ 18,060 00.

University of Nanking,
Famine Prevention Work,
Nanking - Budget 1932-3

- 5 -

CROP IMPROVEMENT STATION - YENCHING UNIVERSITY SUPPLEMENTARY BUDGET

In May 1930 Dr. Galt promised that Yenching University would assist the Rural Service Department of Jefferson Academy to buy the poultry equipment used by Dr. Roberts during the winter of 1929-1930. Due to an oversight the request was not presented at the Ninth Annual Meeting of the China Famine Fund Committee, and for this reason we are presenting the following request for Gold \$485 00 to be granted to the Rural Service Department of Jefferson academy at Tunghsien, Peiping East, the funds to be taken from the trust funds assigned to Yenching University.

Statement of Equipment

This equipment was secured from Dr. Elmer Roberts, professor of the University of Illinois, who during the winter of 1929-30 conducted some research work with poultry at Tunghsien.

3 incubators, 10 brooders and other poultry equipment	G\$270 00
Poultry stock imported from Canada	<u>215 00</u>

Total..... G\$ 485 00

Use of Equipment

This equipment is well adapted for use in research in Poultry Husbandry and the extension of the results of the same. It was secured in 1930. During the year 1931 there were 1796 pure bred chicks distributed to farmers in this area. During the same year about 400 eggs from "graded up" stock were hatched for the local farmers.

During the fall of 1931, 87 adult birds of pure bred stock were distributed to farmers for "grading up" native stock. Arrangements have already been made to hatch eggs for these farmers.

Investigations are being conducted on the adaptability and practicability of introducing foreign poultry stock into China, also studies are being made on the productivity of the native poultry.

The incubating and brooding equipment is in good condition and can be used for several years to come.

The original poultry stock will be disposed of this year on account of age, but a breeding flock of 100 selected birds has been saved from this stock.

Request

We therefore respectfully request the sum of four hundred and eighty-five dollars U.S. currency (G\$485 00) to be used in carrying on research and extension work in Poultry Husbandry.

(signed) Jas. A. Hunter,
Rural Service Department,
Jefferson Academy, Tunghsien.

0587

University of Nanking,
Budget for 1932-1933.

University Hospital Section

RECEIPTS:

Non-professional receipts:

Mission Boards:

Personnel

Methodist - C. S. Trimmer	6,000 00	
Presbyterian - J. H. Daniels	6,000 00	
U.C.M.S. - R. F. Brady	6,000 00	18,000 00

Current Expense Grants:

Methodist	1,575 00	
Presbyterian	1,575 00	
Presbyterian Memorial Unit	105 00	
U.C.M.S.	1,575 00	4,830 00

Gifts

500 00

China sources:

Gifts	1,300 00	
Interest	1,070 00	2,370 00

Professional Receipts:

General Fees:

Hospital fees:

General	50,000 00	
Special	12,000 00	
	62,000 00	
Dispensary fees	14,500 00	

Special practice:

Office and outcalls	6,000 00	
Contracts	800 00	
	6,800 00	83,300 00

Technical Fees:

Pharmacy	25,000 00	
Laboratory	11,000 00	
X-ray	2,000 00	38,000 00

Nurses Tuition Fees

1,000 00

Medical Fees:

Medical	6,000 00	
Surgical	9,000 00	
Gyn. and Obstetrics	6,000 00	
Preventive Medicine	2,000 00	23,000 00

Anticipated receipts

11,500 00

Total Receipts for Hospital

\$182,500 00

540

University of Nanking,
Hospital budget for 1932-1933.

EXPENDITURES:

11.	Administration:			
111.	Salaries of staff	9,434 00		
112.	Supplies and equipment	2,016 00		
113.	New York Office expense	<u>1,000 00</u>	12,500 00	
21.	Operation and Maintenance:			
	Buildings and Grounds:			
211.	Wages of servants	2,000 00		
212.	Supplies and expense	4,000 00		
213.	Equipment	3,000 00		
214.	Repairs	4,500 00		
215.	Insurance	450 00		
222.	Fuel (Oil & kerosene inc)	13,000 00		
223.	Gas	2,400 00		
224.	Electricity from outside	<u>800 00</u>	30,150 00	
23.	Housekeeping:			
231.	Kitchens:			
2311.	General	11,200 00		
2312.	Diet	12,000 00		
2313.	Special	<u>3,000 00</u>		
		26,200 00		
232.	Laundry:			
23211.	Wages of servants	1,032 00		
23212.	Fuel, sup, equip & rep.	768 00		
		<u>1,800 00</u>		
2322.	Special	700 00		
		<u>2,500 00</u>		
233.	Linen:			
23311.	Wages of servants	480 00		
23312.	Supplies and expense	<u>3,320 00</u>		
		3,800 00		
2332.	Special	<u>200 00</u>		
		4,000 00	32,700 00	
31.	Evangelistic and Social Service:			
311.	Salaries of staff	3,324 00		
312.	Supplies and expense	<u>176 00</u>	3,500 00	
41.	Professional Expenses:			
	General expense:			
411.	Supplies, equip. & repairs:			
4111.	General Ward	2,500 00		
4112.	Special Ward	500 00		
4113.	Surg. & Med. supplies	<u>10,954 00</u>		
		13,954 00		
412.	Study and furlough allowance	200 00		
413.	Library & medical records	<u>800 00</u>	14,954 00	

University of Nanking,
Hospital budget for 1932-1933.

Expenditures - continued:

41.	Professional Expenses:			
42.	Technical Service:			
421.	Pharmacy:			
4211.	Salaries of staff	1,068 00		
4212.	Drugs	20,000 00		
4213.	Supplies and expense	1,282 00		
4214.	Equipment	150 00	22,500 00	
422.	Laboratory:			
4221.	Salaries of staff	3,948 00		
4222.	Supplies and expense	2,052 00		
4223.	Equipment	1,000 00	7,000 00	
423.	X-ray:			
4231.	Salaries of staff	1,094 00		
4232.	Sup., equip. & repairs	906 00	2,000 00	
43.	Nursing Service:			
4321.	Graduate nurses, general	11,788 00		
4331.	Graduate nurses, special W.	3,228 00		
4341.	Orderlies, general ward	2,772 00		
4351.	Orderlies, special ward	360 00	18,148 00	
44.	Medical Service:			
441.	Medical:			
4411.	Salaries of staff	9,630 00		
442.	Surgical:			
4421.	Salaries of staff	11,688 00		
443.	Gyn. and Obstetrics:			
4431.	Salaries of staff	3,030 00		
444.	Ears, Eye, Nose & Throat:			
4441.	Salaries of staff	2,010 00		
445.	Preventive medicine:			
4451.	Salaries of staff	2,000 00	28,358 00	
	Contingent		4,190 00	
	Extraordinary expenses:			
	Due to low value of silver		6,500 00	
	Total expenditures for Hospital		\$182,500 00	

Budget for 1932-1933 - eliminating all special funds.

General summary for current items;

	Original askings	New items eliminated	All equipment eliminated
Administration	34,025 00	34,025 00	33,025 00
Op. and Main.	34,412 00	32,432 00	30,832 00
College of Arts	75,838 00	73,218 00	71,818 00
College of Sc.	96,177 00	80,946 00	76,016 00
College of Agr.	55,160 00	50,370 00	47,970 00
Middle School	61,604 00	59,004 00	59,004 00
Library	20,964 00	18,414 00	15,564 00
Scholarships, etc.	6,350 00	6,350 00	6,350 00
Student act.	8,000 00	8,000 00	8,320 00
Dorm. men	12,240 00	12,140 00	12,040 00
Dorm. women	2,710 00	2,510 00	2,460 00
Const. dept.	3,326 00	3,326 00	3,326 00
	410,811 00	380,740 00	366,725 00
Less receipts:	<u>346,467 67</u>	<u>346,467 67</u>	<u>346,467 67</u>
Shortage....	64,343 33	34,272 33	20,257 33

Details of receipts:

Student fees	154,080 00	
Endowment unres.	32,130 00	
Endowment res.	14,700 00	
Mission bd. unres.	16,695 00	
" " res.	3,150 00	
Hoover	26,000 00	
Mission personnel	58,913 00	
Missions, etc.	24,795 67	
Gain in exchange	<u>16,000 00</u>	346,467 67

Note: the budget is presented with the shortage 20,257 33.

No salary increases were included in the original askings.

Budget
1933-1934

0592

UNIVERSITY OF NANKING

NANKING CHINA

BUDGET FOR THE YEAR July 1st, 1933 through June 30th, 1934.

0593

University of Nanking - Budget for 1933 - 1934.

Summary and index

Receipts:

See Page

From student fees:

Colleges and Middle School	158,709 00	2-3
Mission Boards, endowments, etc.	90,462 59	3
Mission Boards personnel	51,041 00	4
Gifts, special grants, etc.	90,232 90	4
Chinese Cultural studies	31,500 00	4
Land Utilization projects	40,000 00	4
National Christian Council	2,000 00	4
Agr. Experiment station	34,232 00	4
Famine Funds	195,161 28	4
University hospital	200,054 00	4

Total receiptsL.C. \$893,392 77

Expenditures:

Administration	39,926 33	5
Operation and maintenance	27,804 00	6-7
College of Arts	58,926 00	7
Institute of Chinese C. Studies	31,500 00	8
College of Science	77,982 66	8-9
College of Agriculture	74,249 50	10
Middle School	62,722 00	11
Library	18,319 00	11
Land Utilization project	40,000 00	12
Rural Cooperative Project	2,000 00	12
Non-instructional general	5,360 00	12
Special for student activities	8,180 00	12
Dormitories for college men	12,130 00	12
Dormitory for college women	2,460 00	13
Construction department	2,386 00	13
Agricultural Experiment station	34,232 00	13
Famine Prevention work	195,161 28	14-17
University Hospital	200,054 00	18-20

Total expenditures.....L.C. \$ 893,392 77

UNIVERSITY OF NANKING

2.

Proposed Budget for the year July 1, 1933-June 30, 1933.

RECEIPTS:

From Students:

College of Arts:

Tuition	(200)	18,000 00	
Materials fees:			
Chinese		700 00	
Incidentals		2,000 00	
Library fees		400 00	21,100 00

College of Science:

Tuition	(160)	14,400 00	
Laboratory:			
Chemistry		5,000 00	
Entomology		200 00	
Physics		2,500 00	
Zoology		600 00	
Geology		200 00	
Materials fees:			
Mathematics		200 00	
Incidentals		1,600 00	
Library fees		320 00	25,020 00

College of Agriculture and Forestry:

Tuition	(200)	18,000 00	
Laboratory fees:			
Agronomy		475 00	
Botany		400 00	
Plant Physiology		200 00	
Horticulture		300 00	
Incidentals		2,000 00	
Library fees		400 00	21,775 00

Non-instructional for colleges:

Medical fees	1,120 00	
Athletic fees	3,360 00	
Magazine fees	1,020 00	
Dormitory fees	9,294 00	
" vacation	900 00	
" winter rent	1,200 00	
Matriculation	500 00	17,494 00

Total for Colleges..... \$ 85,389 00

University of Nanking,
Budget for 1933-1934.

3.

From Students continued:

Middle School:

Tuition	50,400 00	
Incidentals	7,200 00	
Laboratory fees	2,520 00	
Athletic fees	3,600 00	
Medical fees	1,200 00	
Dormitory fees	7,000 00	
Matriculation	500 00	
Income from staff rents	900 00	73,320 00

Grand total from students....L.C. \$158,709 00

From all other sources:

Endowment interest - unrestricted:

Swasey fund	G\$2,300 00	4,830 00	
General endowment	13,953 42	29,302 17	34,132 17

Endowment interest - restricted:

Methodist (A&F)	4,500 00	9,450 00	
Hall Estate initial grant	G\$1,724 58	3,621 62	13,071 62

Mission Boards - unrestricted:

Methodist	788 00	1,654 80	
Presbyterian	3,240 00	6,804 00	
U.C.M.S.	1,500 00	3,150 00	11,608 80

Mission Boards - restricted:

Baptist (A&F)	1,500 00		3,150 00
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Special fund:

Hoover fund	6,250 00 @ 4.	26,000 00	
" " (from balance on hand)		2,500 00	28,500 00

Mission Boards - personnel:

Baptist (A&F)			
B. A. Slocum		3,250 00	
Methodist:			
F. P. Jones	5,250 00		
J. T. Illick	4,725 00		
A. N. Steward	5,250 00		
A. M. Wixon	2,520 00	17,745 00	

University of Nanking,
Budget for 1933-1934

4.

Mission Board Personnel continued:

Presbyterian:

J. L. Buck	4,158 00	
S. J. Mills	2,730 00	
J. C. Thomson	5,208 00	
J. R. Wheeler	4,800 00	
W. P. Fenn	3,200 00	20,096 00

U.C.M.S.

M. S. Bates	3,600 00	
S. F. Goodsell	3,200 00	
L.S.C.Smythe	3,200 00	10,000 00 51,041 00

Gifts, special grants, etc.

Rockefeller Foundation

G\$1,950. @2.10 - G\$2,300. @4.	12,915 00	
Rent for Dr. Love's house	1,200 00	
Famine funds for A&F	10,500 00	
Agr. reserve funds	575 00	
Income from staff rents - res.	7,200 00	
" " dorm.	3,228 00	
Cultural studies - M.S.Bates	1,666 67	
" " Chinese Dept.	10,673 33	
" " Library	1,500 00	
Construction Dept. income	2,386 00	
Gas used by hospital	2,000 00	
Ginling College - services E.M.P.	848 90	
Admn. - Middle School	2,000 00	
" Hospital	1,000 00	
Gain in exchange - salaries	16,000 00	
Reserve for 1933-34 from gain 1932-3	12,000 00	
Sales from distilled water	600 00	
Sales from shop - science	600 00	
Gardens for Horticulture department	2,500 00	
Herbarium special account	840 00	90,232 90

Special accounts:

Chinese Cultural Studies	31,500 00	
Land Utilization project	40,000 00	
National Christian Council - cooperatives	2,000 00	
Agr. Experiment station:		
Gardens	19,950 00	
Farms	14,282 00	
Famine Funds	195,161 28	
University Hospital	200,054 00	502,947 28

Grand total income.....L.C.\$ 893,392 77

University of Nanking,
Budget for 1933-1934.

5.

EXPENDITURES:

1. Administration:

111. Office of the President:

1111. Salaries of staff	9,276 00	
1112. Office expense and supplies	600 00	
1113. Telegrams, cables and sta.	400 00	10,276 00

112. Office of the treasurer:

1121. Salaries of staff	5,558 00	
1122. Office expense and supplies	450 00	
1123. Audit expense	350 00	6,358 00

113. Office of the registrar:

1131. Salaries of staff	4,828 33	
1132. Office expense and supplies	550 00	
1133. Announcements	500 00	5,878 33

114. Board of Founders:

1141. Office expense in New York		5,000 00
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116. Office of the Business Department:

1161. Salaries of staff	1,770 00	
1162. Office expense and supplies	300 00	
1163. Expenses involved in guests, etc.	100 00	2,170 00

12. General:

120. Publicity and promotion:

1201. Salaries of staff	1,704 00	
1203. Office expense and supplies	500 00	2,204 00

121. Catalogs, reports, printing

1,000 00

122. Commencement and public occasions

200 00

123. Magazines, weekly etc.:

1231. Salaries of staff 1,190 00

1232. Expense and sup. 250 00

1,440 00

1233. Students' share of journal 500 00

1234. Contributions to religious act.

180 00

124. Miscellaneous:

1241. Travel board of directors 400 00

1242. General contributions 50 00

E.C.C.E.A. 600 00

Council of Higher Education 100 00

Nanking Church Council 20 00

1243. Sundry 200 00

1246. Travel of officers 250 00

1247. Entertainment of guests 600 00

1250. Insurance fund for staff 2,500 00 8,040 00

Total for administration.....\$ 39,926 33

University of Nanking,
Budget for 1933-1934.

6.

2. Operation and maintenance:

21. Office of the superintendent:

2111. Salaries of staff 2,156 00

221. Kuleo campus (college buildings):

2211. Wages of servants and policemen 3,500 00

2212. Repairs of buildings:

Carpenter 168 00

Sage chapel 300 00

Severance Hall 380 00

Swasey Hall 380 00

Bailie Hall 380 00

2213. Fuel 2,000 00

2214. Light 1,250 00

2215. Insurance 1,500 00

2216. Materials, supplies & exp. 456 00

2217. Campus improvement, etc. 900 00 11,214 00

222. Kanhoyen campus (Middle School):

2221. Wages of servants 2,564 00

2222. Repairs of buildings

2223. Fuel

2224. Light and supplies 3,500 00

2225. Insurance 350 00

2226. Supplies and equipment 200 00 6,614 00

224. Faculty residences:

2241. General upkeep and repairs 2,500 00

2243. Rent of residences 1,520 00 4,020 00

225. Faculty dormitory - Meigs Hall:

2251. Wages of servants 550 00

2252. Repairs 200 00

2253. Light 700 00

2254. Hot water 800 00

2255. Insurance 50 00

2256. Equipment

2257. Share of salaries 100 00

2258. House supplies 50 00 2,450 00

University of Nanking,
Budget for 1933-1934.

7.

2. Operation and maintenance - continued:

226. Faculty dormitory - Y.M.C.A. Hall:

2261. Wages of servants	350 00	
2262. Repairs	250 00	
2263. Light	400 00	
2264. Hot water	300 00	
2265. Insurance	50 00	
2266. Equipment		
2267. House supplies	50 00	1,350 00
Total for operation and maintenance.....\$		27,804 00

3. Instruction:

30. College of Arts:

301. Office of the dean:

3011. Salaries of staff	2,606 67	
3012. Office expense and supplies	200 00	
3013. Printing	250 00	
3014. Entertainment of guests	150 00	3,206 67

302. Salaries of instructors:

Chinese	10,673 33	
Economics	4,800 00	
Education and psychology	5,040 00	
English	19,316 00	
History	5,595 00	
Philosophy	1,440 00	
Physical education and Mil. Train.	1,080 00	
Political Science	5,150 00	
Religious education	5,420 00	
Party Principles	320 00	
Sociology	6,385 00	65,219 33

306. Departmental supplies and expense:

3060. General	500 00	
3063. Chinese	360 00	
3064. Research	440 00	1,300 00

Total for College of Arts.....\$	69,726 00
Arts students in Science 6,000. in Agr. 200.	6,200 00
	75,926 00

Less:

Science students in Arts 10,000. Agr. 7,000.	17,000 00
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Net total for College of Arts.....\$ 58,926 00

0600

University of Nanking,
Budget for 1933-1934.

8.

309. Institute of Chinese Cultural Studies:

3091. Office of the director:

30911. Salaries of staff	1,440 00	
30912. Office expense and supplies	300 00	
30913. Furniture and equipment	200 00	1,940 00

30915. Operation for building		950 00
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3092. Instructional and research salaries:

Bibliography and library science	5,520 00	
Survey of Chinese study in Am. & Europe	2,351 67	
Studies in Chinese History etc.	8,400 00	
Studies in Chinese Philosophy & ideals	1,860 00	
Chinese political thought and inst.		
Chinese social thought and inst.	2,400 00	
Cultural relations	2,880 00	
Studies in Chinese literature	2,220 00	25,631 67

30941. Books and periodicals - books		1,150 00
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30942. " " periodicals		450 00
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3095. Travel		500 00
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3096. Contingent		600 00
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3097. Printing		278 33
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Total for Chinese Cultural Studies.....\$ 31,500 00

31. College of Science:

311. Office of the dean:

3111. Salaries of staff	2,740 00	
3112. Office expense and supplies	200 00	
3113. Printing	300 00	
3114. Entertainment of guests	240 00	3,480 00

312. Salaries of instructors:

Chemistry	23,318 00	
Geology	956 67	
Mathematics	8,340 00	
Physical education	1,080 00	
Physics	15,740 00	
Science education	2,686 66	
Party principles	320 00	
Zoology	11,605 00	64,046 33

University of Nanking,
Budget for 1933-1934.

31. College of Science - continued:

9.

316. Departmental supplies and expenses:

3160. General	196 00	
3161. Chemistry	4,128 00	
3162. Physics	3,500 00	
3165. Zoology	1,100 00	
3166. Mathematics	300 00	
3168. Geology	200 00	
3169. Science education (G\$200.)	570 00	9,994 00

318. Departmental equipment:

3181. Chemistry (G\$350.)	735 00	
3182. Physics (G\$700.)	1,470 00	
3183. Mathematics (G\$150.)	315 00	
3184. Shop (G\$500.)	1,050 00	
3185. Zoology (G\$200.)	420 00	
3186. Geology (G\$ 50.)	105 00	4,095 00

319. Operation for distilled water, gas, etc:

3191. Distilled water:

Wages	144 00	
Coal	528 00	
Depreciation	300 00	972 00

3192. Gas Plant:

Salaries:	598 00	
Expenses	1,600 00	
Depreciation	1,000 00	3,198 00

3194. Shop:

Salaries	1,617 33	
Expense	400 00	
Tools	200 00	2,217 33

3195. Storage Batteries:

Salaries	380 00	
Acid	100 00	
Repairs	300 00	780 00

Gross total for College of Science.....	\$ 88,782 66
Science students in Arts 10,000. in Agr. 200.	10,200 00
	<u>98,982 66</u>
Less:	
Arts students in Science 6,000. Agr. 15,000.	<u>21,000 00</u>
Net total for College of Science.....	\$ 77,982 66

0602

University of Nanking,
Budget for 1933-1934.

10.

32. College of Agriculture and Forestry:

321. Office of the dean:

3211. Salaries of staff	3,624 00	
3213. Office expense and supplies	300 00	
3214. Travel - local	150 00	
3215. Entertainment of guests	240 00	4,314 00

322. Salaries of instructors:

Agronomy	7,360 00	
Botany	8,258 00	
Entomology	3,200 00	
Plant Pathology	3,240 00	
Horticulture	2,340 00	
Party Principles	320 00	
Physical education	1,080 00	
Rural economics	7,608 00	
Sericulture	3,060 00	39,426 00

326. Departmental supplies and expense:

3261. Agronomy	600 00	
3263. Botany	1,100 00	
3265. Rural economics	150 00	
3268. Herbarium	650 00	
3270. Horticulture	600 00	
3271. Horticulture - research	1,500 00	
3272. Soils and Farm crops	345 00	
3273. Plant physiology	200 00	
3274. Sericulture	3,464 50	
Gas for applied science	300 00	8,909 50

328. Departmental equipment

Gross total for College of Agr & For....\$	52,649 50
Agr. students in Arts 7,000. in Science 15,000.	22,000 00
	74,649 50

Less:

Arts students in Agr. 200. Science 200.	400 00
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Net total for College of Agriculture.....\$ 74,249 50

0603

University of Nanking,
Budget for 1933-1934.

11.

34. Middle School:

341. Offices of administration:

3411. Salaries of staff:

Administration - principal's office	4,680 00	
Registrar's office	2,124 00	
Discipline office	3,060 00	
Business office	2,268 00	
Class supervisors	<u>2,700 00</u>	14,832 00

3412. Office supplies

200 00

15,032 00

342. Salaries of instructors:

Chinese	8,160 00	
English	10,356 00	
Mathematics	7,380 00	
Science	5,800 00	
Miscellaneous	<u>10,494 00</u>	42,190 00

346. Departmental supplies and expense:

3460. General	2,000 00	
3461. Admission expense	300 00	
3462. Manual training	200 00	
3463. Laboratory	<u>3,000 00</u>	<u>5,500 00</u>

Total for Middle School.....\$ 62,722 00

37. Library:

3712. Salaries of staff	11,259 00	
3713. Student assistants	800 00	
3714. Office expense and supplies	<u>450 00</u>	
3721. Binding	600 00	
3722. Cataloging	500 00	
3722A. Special cataloging	610 00	
3723. Supplies	<u>300 00</u>	
3724. Equipment	<u>300 00</u>	
3726. Printing	200 00	
3731. Chinese periodicals	300 00	
3732. Chinese books general		
3733. Chinese books, colleges		
3734. Chinese books, middle school	150 00	
3741. Western periodicals	1,500 00	
3742. Western books, general	1,000 00	
3743. Western books, colleges		
3744. Western books, middle school	<u>350 00</u>	18,319 00

University of Nanking,
Budget for 1933-1934.

12.

39. Land Utilization Project:

3911. Salaries of regular staff	19,076 00	
Salaries of technical assts.	10,500 00	
Salaries of field investigators	2,200 00	
3192. Travel	2,000 00	
3913. Equipment	300 00	
3914. Books, maps, etc.	200 00	
3915. Supplies	800 00	
3918. Chinese and foreign experts	1,800 00	
3919. Contingent	<u>3,124 00</u>	40,000 00

45. Rural Cooperatives project:(National Christian Council)

451. Salaries and expense:		
Tang Hsi-hsien	600 00	
Supplies and expense	200 00	
Travel	<u>1,200 00</u>	2,000 00

5. Non-instructional items:

50. General:

501. Medical and dental accounts	300 00	
504. Middle School share of Admn.	2,000 00	
506. Scholarships granted by Univ.	<u>3,060 00</u>	5,360 00

60. Special for student activities:

611. Medical clinics - colleges	1,120 00	
612. Medical clinics - middle school	500 00	
615. Athletics - colleges	3,360 00	
616. Gymnasium repairs	200 00	
617. Athletics - Middle School	<u>3,000 00</u>	8,180 00

62. Dormitories for college men:

621. Wages of servants	2,600 00	
622. Repairs	600 00	
624. Light	3,500 00	
626. Materials, supplies and exp.	800 00	
627. Hot water	3,600 00	
628. Salaries of staff	1,030 00	
629. Equipment	<u> </u>	12,130 00

University of Nanking,
Budget for 1933-1934.

13.

63. Dormitories for College women:

631. Salaries of staff	1,440 00	
632. Wages of servants	340 00	
633. Hot water	300 00	
634. House supplies	200 00	
636. Light	180 00	
637. Equipment		2,460 00

77. Construction Department:

7711. Salaries of staff	2,036 00	
7712. Office expense and supplies	350 00	2,386 00

78. Agricultural Experiment Station:

781. University gardens:		
7811. Salaries of staff	3,460 00	
7812. Tree seeds collection	1,500 00	
7813. Seed room	3,000 00	
7814. Nursery	1,500 00	
7820. Buildings and repairs	1,000 00	
7822. Labor	4,800 00	
7823. Tools and repairs	150 00	
7824. Supplies	840 00	
7825. Animal feed	260 00	
7826. Special for work in college	2,500 00	19,950 00

783. Farms and experiment station:

7831. Salaries of staff	1,152 00	
7832. Taxes, rent, protection	1,080 00	
7834. Animal feed	1,100 00	
7835. Building repairs	500 00	
7836. Tools and repairs	450 00	
7837. Labor	9,000 00	
7838. Supplies and expense	300 00	
7839. Fertilizers	700 00	14,282 00

Total for Experiment stations..... 34,232 00

University of Nanking,
Budget for 1933-1934.

14.

Famine Prevention Work section.

11. Administration and publicity:

111. Salaries of staff	4,607 00	
112. Office expense and supplies	300 00	
113. Local travel	150 00	
114. Entertainment	<u>240 00</u>	5,297 00

12. Agricultural Education:

121. Salaries of staff	10,306 00	
123. Supplies and expense	100 00	
124. Building repairs and upkeep:		
1 new house at T.P.M. farm	2,000 00	
125. Secondary education extension	400 00	
126. Rural school extension	200 00	
127. Rural community center:		
Health sanitation and clinic	200 00	
Home industry etc.	100 00	
Other activities	100 00	
128. Rural leaders training school	4,220 00	
129. Special equipment:		
10 balances	600 00	
other items	<u>400 00</u>	18,626 00

13. Agricultural Extension:

131. Salaries of staff	5,776 00	
132. Farmers' short courses	400 00	
133. Office expense and supplies	600 00	
134. Equipment	1,000 00	
135. Travel	1,200 00	
136. Smut control, chemicals and sup.	1,000 00	
137. Dept. extension workers salary & travel	4,000 00	
138. Newspaper:		
Salaries of staff	1,056 00	
Other items	1,835 00	
139. Wukiang station:		
Salaries of staff	2,258 00	
Demonstration farm	334 00	
Extension activities	762 00	
Repairs to machinery	300 00	
Traveling	360 00	
Entertainment and office expense	<u>186 00</u>	21,067 00

University of Nanking,
Budget for 1933-1934

15.

145. Horticulture special:			
Salaries of staff		<u>1,900 00</u>	1,900 00
15. <u>Cooperative Extensions:</u>			
151. Kaifeng:			
Salaries of staff		2,520 00	
Other expenses		<u>2,446 00</u>	
		4,966 00	
152. Nanhsochow		1,000 00	
153. Northern cooperative stations:			
Tunghsien	900 00		
Yih sien	100 00		
Tsangkhaw	200 00		
Taiku	400 00		
Cheeloo	1,000 00		
Tinghsien	<u>1,000 00</u>	3,600 00	
154. Travel to Northern stations		600 00	
156. Travel to other stations		<u>800 00</u>	10,966 00
16. <u>Agricultural Economics:</u>			
161. Salaries of staff:		12,768 00	
163. Office supplies and expense		500 00	
164. Field work in marketing		1,200 00	
165. Travel		600 00	
166. Extension projects		800 00	
167. Crop reporting		<u>4,000 00</u>	19,868 00
17. <u>Farm Crops Improvement and Seed Farms:</u>			
171. Salaries of staff		18,788 00	
173. Supplies and expense		2,500 00	
174. Equipment		1,550 00	
175. Travel		1,500 00	
176. Labor		3,000 00	
177. Agricultural Engineering:			
Salaries of staff		5,600 00	
Supplies and expense		1,500 00	
Equipment		1,400 00	
Labor		1,000 00	
178. Other projects:			
1781. Soils:			
Expense and supplies		720 00	
Equipment		5,000 00	
Labor		120 00	
1782. Farm Crops projects:			
Expense and supplies		296 00	
Equipment		720 00	
Labor		100 00	

University of Nanking,
Budget for 1933-1934

16.

17. Farm Crops - continued:

1783. Drainage and irrigation projects	1,150 00	
1784. Operation of greenhouses	450 00	
179. Fertilizer	<u>800 00</u>	46,194 00

18. Forestry:

181. Salaries of staff	11,444 00	
183. Expense and supplies	650 00	
184. Equipment (survey instruments)	300 00	
185. Travel	400 00	
186. Silviculture	250 00	
186a. Extension nursery	200 00	
187. Research projects	1,250 00	
187a. Wood sample collection	250 00	
188. Dendrology	500 00	
189. Weather observation	<u>200 00</u>	15,444 00

20. Plant Disease Control:

201. Salaries of staff	4,658 00	
203. Expense and supplies	650 00	
203a. Heat for greenhouses	300 00	
204. Equipment (2 thermo regulators and oven)	470 00	
205. Travel	250 00	
206. Labor	<u>400 00</u>	
	6,678 00	

207. Division of Entomology:

2071. Salaries of staff	1000 00	
2073. Expense and supplies	300 00	
2074. Equipment	350 00	
2075. Travel	<u>200 00</u>	
	1,850 00	8,578 00

21. Library:

211. Salaries of staff	420 00	
212. Supplies	50 00	
215. Western books	<u>2,500 00</u>	2,970 00

22. Scholarships for Agr. and For. students 1,000 00

23. Printing for all departments 2,000 00

24. Crop Improvement Station at Yenching:

241. Administration:		
Stationery supplies	100 00	
Postage and telegrams	45 00	
Telephone	65 00	
Heat and light	<u>250 00</u>	460 00
242. Rental:		
464 mow of land 3 3.	1,392 00	
14 chien houses for staff	<u>30 00</u>	1,422 00

University of Nanking,
Budget for 1933-1934

17.

Crop Improvement station at Yenching - continued:

243. Watching crops by Ching Miao Hu		
314 mow summer crops	172 70	
46 mow wheat	18 40	191 10
244. Buildings and repairs:		
Temporary drying sheds	220 00	
Grain bin	215 00	
Repairs	871 10	1,306 10
245. Taxes		300 00
246. Travel		500 00
247. Supplies		928 58
248. Equipment		495 10
249. Fertilizer		1,340 00
251. Salaries of staff		9,180 00
252. Labor		4,928 40
253. Books and journals		200 00
255. Contingent		1,500 00
		22,751 28
28. Funds to strengthen instruction		5,500 00
29. Share of college general administration		5,000 00
31. Contingent		8,000 00
Total expenditures.....		\$ 195,161 28

Receipts:

Rural leaders training school:		
Fees - 50 students	2,850 00	
Sales	50 00	2,900 00
Newspaper subscriptions		900 00
Kaifeng station sales		820 00
Yenching station sales		2,000 00
Salary account C.H.Riggs G\$2,000.		4,000 00
		10,620 00
From Famine Funds Trust:		
Interest at 5% approx. G\$30,500. @ 4.		122,000 00
From principal " G\$15,635 32 @ 4.		62,541 28
		195,161 28

University of Nanking,
Budget for 1933-1934

18.

University Hospital Section

RECEIPTS:

Non-professional:

Mission Boards:

Methodist:

Personnel	6,000 00	
Current grant (G371.22.10)	779 00	

Presbyterian:

Personnel	6,000 00	
current grant (G720.22.10)	1,512 00	
Gifts	528 00	

U.C.M.S.:

Personnel	6,000 00	
Current grant (G562.50@2.10)	1,181 00	22,000 00

Local sources:

Gifts	3,000 00	
Misc. interest, rent etc.	2,500 00	5,500 00

27,500 00

Professional receipts:

General fees:

Hospital fees	70,000 00	
Dispensary	14,000 00	
Special practice:		
Office and outcalls	6,000 00	
Contracts	1,000 00	
	91,000 00	

Technical fees:

Pharmacy	26,000 00	
Laboratory	12,000 00	
Xray	2,500 00	
	40,500 00	

Nursing tuition fees	500 00	
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Medical:

Medical	6,000 00	
Surgical	12,000 00	
Gyn. and Obs.	8,000 00	
E.E.N.T.	2,000 00	
	28,000 00	160,000 00

Amount to be raised during the year	12,554 00
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Total receipts for Hospital section..... 200,054 00

19.

University of Nanking,
Budget for 1933-1934

Hospital continued:

Expenditures:

11. Administration:		
111. Salaries of staff	10,048 00	
112. Supplies and equipment	2,500 00	
113. New York office expense	<u>1,000 00</u>	13,548 00

21. Operation and maintenance:		
21. Buildings, grounds and mechanics:		
211. Wages of servants	3,108 00	
212. Supplies and expense	4,500 00	
213. Equipment:		
Buildings	1,000 00	
Mechanics	2,000 00	
214. Repairs	4,500 00	
215. Insurance	400 00	
222. Fuel	6,000 00	
223. Gas	2,000 00	
224. Electricity:		
Outside supply	800 00	
Hospital plant	2,000 00	
225. Water:		
Outside supply	<u>1,500 00</u>	
	27,808 00	

231. Kitchens:		
2311. Staff kitchen:		
Wages	1,104 00	
Supplies & Expense	896 00	
Food	<u>14,000 00</u>	16,000 00
2312. Patients kitchen:		
Wages	774 00	
Supplies & Expense	606 00	
Food	<u>10,650 00</u>	12,000 00
2323. Special kitchen:		
Wages	420 00	
Food	<u>5,580 00</u>	<u>6,000 00</u>
		34,000 00

232. Laundry:		
2321. General:		
23211. Wages of servants	1,128 00	
23212. Supplies, exp. equip	1,500 00	
2322. Special	<u>1,000 00</u>	3,628 00

University of Nanking,
Budget for 1933-1934.

20.

233. Linen:			
23311. Wages of servants	360 00		
23312. Supplies, exp. & equip.	<u>3,640 00</u>	<u>4,000 00</u>	69,436 00
31. Evangelistic and Social Service:			
311. Salaries of staff		3,504 00	
312. Supplies and expense		<u>200 00</u>	3,704 00
41. Professional expenses:			
41. General:			
411. Supplies and expense		15,000 00	
412. Study and furlough allowance		3,600 00	
413. Library and medical records		<u>800 00</u>	19,400 00
42. Technical services:			
421. Pharmacy:			
4211. Salaries of staff	1,560 00		
4212. Drugs	20,000 00		
4213. Supplies and exp.	<u>1,440 00</u>	23,000 00	
422. Laboratory:			
4221. Salaries of staff	4,260 00		
4222. Exchange	1,312 00		
4222. Supplies and expense	5,000 00		
4223. Equipment	<u>500 00</u>	11,072 00	
423. Xray and Phys. Therapy:			
4231. Salaries of staff	2,016 00		
4232. Supl, exp. & equip.	<u>1,500 00</u>	<u>3,516 00</u>	37,528 00
43. Nursing Service:			
4321. Graduate nurses:			
Salaries		15,300 00	
Exchange		3,936 00	
4331. Training School expense		1,284 00	
4341. Orderlies wages		<u>2,916 00</u>	23,436 00
44. Medical Services:			
4411. Medical salaries	9,540 00		
4421. Surgical salaries	11,772 00		
4431. Gyn. and Obs. salaries	2,670 00		
4441. E.E.N.&T. salaries	2,070 00		
4451. Preventive medicine salaries	<u>2,120 00</u>	28,172 00	
Contingent		<u>4,770 00</u>	
Total expenditures for hospital section			200,054 00

UNIVERSITY OF NANKING
Nanking, China

REVISED BUDGET FOR 1933-1934 - SUMMARY ONLY

General - Colleges, Middle School, etc., but not special projects:

Income (after cuts from Bd. of F.)

Student fees:

Colleges

85,389.00

Middle School

73,380.00

Endowment:

General

28,352.00

Special

7,350.00

Mission Boards:

Cash grants

14,374.80

Personnel

48,521.00

Special - Hoover fund

24,418.96

Miscellaneous

77,062.90

359,088.66

Expenditures:

Cuts from
administrative
group

Administration 36,478.00

1,580.00

34,898.00

Op. and Main. (gen) 21,170.00

1,000.00

20,170.00

" " " M. S. 6,614.00

6,614.00

College of Arts 58,009.00

300.00

57,709.00

College of Science 77,693.00

1,000.00

76,693.00

College of Agr. 73,974.50

2,580.00

71,394.50

Middle School 64,722.00

64,722.00

Library 18,050.00

700.00

17,350.00

Scholarships 3,060.00

3,060.00

Staff allowances 2,800.00

2,800.00

Student activities 8,180.00

8,180.00

Dormitories 14,565.00

937.82

13,627.18

Construction 2,266.00

156.30

2,209.70

379,427.38

387,681.50

8,254.12

Shortage to be raised before June 30, 1934 ... 20,338.72

Famine Fund Expenditures:

Famine Fund Expenditures:

Administration 5,297.00

5,297.00

Agr. education 18,626.00

1,000.00

17,626.00

Agr. extension 21,067.00

2,000.00

19,067.00

Horticulture 1,900.00

1,900.00

Cooperative ext. 10,966.00

1,000.00

9,966.00

Agr. economics 19,868.00

1,000.00

18,868.00

Farm crops 46,194.00

7,000.00

39,194.00

Forestry 15,444.00

15,444.00

Plant disease control 8,578.00

2,500.00

6,078.00

Library 2,970.00

2,970.00

Scholarships 1,000.00

1,000.00

Printing 2,000.00

2,000.00

Yenching station 22,751.28

22,751.28

Funds for college 10,500.00

10,500.00

Sien station 8,000.00

8,000.00

195,161.28

14,500.00

180,661.28